

Public Service Contract Report to NTA
Schedule B Performance Obligations
Quarter 1 2016 (Periods 1 to 3)
Date of Issue: June 2016

Performance Obligation	Compliance Level	Quarterly Result	Year to date
1.1 Weekday AM Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.6%	99.6%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.8%	99.8%
Swords/Santry, Drumcondra Corridor		99.6%	99.6%
Finglas/Ballymun, Phibsboro Corridor		99.5%	99.5%
Blanchardstown, Stoneybatter Corridor		99.0%	99.0%
Lucan/North Kildare, Liffey Corridor		99.2%	99.2%
Ballyfermot/Clondalkin, James St Corridor		99.7%	99.7%
Tallaght, Crumlin Corridor		99.5%	99.5%
Harolds Cross Corridor		99.5%	99.5%
Rathmines Corridor		99.7%	99.7%
Bray/Stillorgan N11 Corridor		99.7%	99.7%
Merrion Rd Corridor		99.9%	99.9%
Northern Local and Orbital Corridor		100.0%	100.0%
Western Local and Orbital Corridor		100.0%	100.0%
Southern Local and Orbital Corridor		99.9%	99.9%

1.2 Weekday PM Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.2%	99.2%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.5%	99.5%
Swords/Santry, Drumcondra Corridor		99.2%	99.2%
Finglas/Ballymun, Phibsboro Corridor		99.2%	99.2%
Blanchardstown, Stoneybatter Corridor		98.6%	98.6%
Lucan/North Kildare, Liffey Corridor		99.5%	99.5%
Ballyfermot/Clondalkin, James St Corridor		99.5%	99.5%
Tallaght, Crumlin Corridor		98.8%	98.8%
Harolds Cross Corridor		99.3%	99.3%
Rathmines Corridor		99.4%	99.4%
Bray/Stillorgan N11 Corridor		98.3%	98.3%
Merrion Rd Corridor		99.1%	99.1%
Northern Local and Orbital Corridor		99.7%	99.7%
Western Local and Orbital Corridor		100.0%	100.0%
Southern Local and Orbital Corridor		99.1%	99.1%

1.3 Saturday Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	98.9%	98.9%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.2%	99.2%
Swords/Santry, Drumcondra Corridor		98.7%	98.7%
Finglas/Ballymun, Phibsboro Corridor		98.9%	98.9%
Blanchardstown, Stoneybatter Corridor		96.7%	96.7%
Lucan/North Kildare, Liffey Corridor		99.2%	99.2%
Ballyfermot/Clondalkin, James St Corridor		98.8%	98.8%
Tallaght, Crumlin Corridor		98.2%	98.2%
Harolds Cross Corridor		98.5%	98.5%
Rathmines Corridor		99.4%	99.4%
Bray/Stillorgan N11 Corridor		99.8%	99.8%
Merrion Rd Corridor		99.1%	99.1%
Northern Local and Orbital Corridor		98.9%	98.9%
Western Local and Orbital Corridor		99.3%	99.3%
Southern Local and Orbital Corridor		99.6%	99.6%

1.4 Sunday Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	100.0%	100.0%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.9%	99.9%
Swords/Santry, Drumcondra Corridor		100.0%	100.0%
Finglas/Ballymun, Phibsboro Corridor		100.0%	100.0%
Blanchardstown, Stoneybatter Corridor		100.0%	100.0%
Lucan/North Kildare, Liffey Corridor		100.0%	100.0%
Ballyfermot/Clondalkin, James St Corridor		100.0%	100.0%
Tallaght, Crumlin Corridor		99.8%	99.8%
Harolds Cross Corridor		100.0%	100.0%
Rathmines Corridor		100.0%	100.0%
Bray/Stillorgan N11 Corridor		100.0%	100.0%
Merrion Rd Corridor		100.0%	100.0%
Northern Local and Orbital Corridor		100.0%	100.0%
Western Local and Orbital Corridor		100.0%	100.0%
Southern Local and Orbital Corridor		100.0%	100.0%

1.6 Drivers Duties Operated			
Bus Átha Cliath will operate at least 98% of scheduled duties.			
Total Figure Achieved	98%	99.5%	99.5%
		Garage Subtotal	Garage Subtotal
	Donnybrook	99.4%	99.4%
	Ringsend	99.8%	99.8%
	Conyngham Road	99.8%	99.8%
	Summerhill	99.5%	99.5%
	Clontarf	99.6%	99.6%
	Phibsboro	99.1%	99.1%
	Harristown	99.5%	99.5%

1.7 Services Operated			
Bus Átha Cliath will operate at least 95% of scheduled services			
Total Figure Achieved	95%	96.2%	96.2%
		Corridor Subtotal	Corridor Subtotal
	Dublin North East, Fairview Corridor	95.6%	95.6%
	Swords/Santry, Drumcondra Corridor	95.1%	95.1%
	Finglas/Ballymun, Phibsboro Corridor	94.4%	94.4%
	Blanchardstown, Stoneybatter Corridor	97.5%	97.5%
	Lucan/North Kildare, Liffey Corridor	98.2%	98.2%
	Ballyfermot/Clondalkin, James St Corridor	94.8%	94.8%
	Tallaght, Crumlin Corridor	96.0%	96.0%
	Harolds Cross Corridor	96.5%	96.5%
	Rathmines Corridor	95.7%	95.7%
	Bray/Stillorgan N11 Corridor	95.4%	95.4%
	Merrion Rd Corridor	95.5%	95.5%
	Northern Local and Orbital Corridor	99.0%	99.0%
	Western Local and Orbital Corridor	98.2%	98.2%
	Southern Local and Orbital Corridor	96.4%	96.4%

1.8 Punctuality			
95 % of departures will operate no later than 5 minutes after the timetabled departure time			
Total Figure Achieved	95%	95.7%	95.7%
		Corridor Subtotal	Corridor Subtotal
	Dublin North East, Fairview Corridor	95.4%	95.4%
	Swords/Santry, Drumcondra Corridor	94.0%	94.0%
	Finglas/Ballymun, Phibsboro Corridor	96.5%	96.5%
	Blanchardstown, Stoneybatter Corridor	94.4%	94.4%
	Lucan/North Kildare, Liffey Corridor	95.6%	95.6%
	Ballyfermot/Clondalkin, James St Corridor	95.1%	95.1%
	Tallaght, Crumlin Corridor	96.9%	96.9%
	Harolds Cross Corridor	97.0%	97.0%
	Rathmines Corridor	95.9%	95.9%
	Bray/Stillorgan N11 Corridor	95.9%	95.9%
	Merrion Rd Corridor	93.6%	93.6%
	Northern Local and Orbital Corridor	95.3%	95.3%
	Western Local and Orbital Corridor	97.0%	97.0%
	Southern Local and Orbital Corridor	96.9%	96.9%

1.9 Schedule kms operated			
Bus Átha Cliath will operate at least 97% of schedule kms			
Total Figure Achieved	97%	98.4%	98.4%
		Corridor Subtotal	Corridor Subtotal
	Dublin North East, Fairview Corridor	98.8%	98.8%
	Swords/Santry, Drumcondra Corridor	98.5%	98.5%
	Finglas/Ballymun, Phibsboro Corridor	97.7%	97.7%
	Blanchardstown, Stoneybatter Corridor	98.6%	98.6%
	Lucan/North Kildare, Liffey Corridor	99.3%	99.3%
	Ballyfermot/Clondalkin, James St Corridor	96.9%	96.9%
	Tallaght, Crumlin Corridor	97.9%	97.9%
	Harolds Cross Corridor	98.2%	98.2%
	Rathmines Corridor	99.2%	99.2%
	Bray/Stillorgan N11 Corridor	97.5%	97.5%
	Merrion Rd Corridor	97.7%	97.7%
	Northern Local and Orbital Corridor	99.1%	99.1%
	Western Local and Orbital Corridor	99.5%	99.5%
	Southern Local and Orbital Corridor	98.5%	98.5%

1.10 Timetabled Information			
Comprehensive and up-to-date timetables will be published on BAC's website. This will be supported by the production of appropriate local timetable and media advertising information	Details types of information and where delivered	On all occasions, appropriate information was distributed. Details attached on supporting file	

1.11 Bus Destination Scrolls			
BAC to have the route numbers and destinations for buses in normal service correctly displayed on at least 98% of buses			
Figure Achieved	98%	99.7%	99.7%

1.12 Customer Telephone Information			
At least 90% of calls will be answered within 60 seconds.			
Figure Achieved	90%	97.9%	97.9%

1.13 On Street Information			
BAC will provide correct and up-to-date timetables on at least 98% of the bus stops that provide information			
Figure Achieved	98%	100.0%	100.0%

1.14 Customer Comment Desk Reporting			
BAC will report to the NTA comments received by the Dublin Bus Customer Comment Desk by specified category.		Percentage per 100,000 Customers	
Figure Achieved			
Details on attached sheet			

1.15 24 Hour Service Information			
BAC will make a comprehensive range of up-to-date information available by Website and timetable for mobile phone users on 'Bustxt', 24 hours a day, subject to routine maintenance downtime and service provider availability.		100.0%	100.0%

1.16 Fares Information			
Up-to-date fares information for all fare categories and all services to be available on the BAC website. Fare changes to be announced on the website as early as possible and not less than 10 working days in advance of the change taking place.		100.0%	100.0%

1.17 Revenue Protection			
Report on measures taken to ensure revenue protection	Outline Detail	A total of 148,240 tickets were checked in Q1 and 1364 Standard Fares were issued.	

1.18 Network Changes on Website			
Comprehensive and up-to-date information on all BAC services to be available on the Company website. Timetable changes will be announced on the website as early as possible, and not less than 10 working days in advance of the change taking place.		66.0%	66.0%

1.19 Cleanliness			
Total Figure Achieved	98%		
Each bus operated in service will be vacuumed internally and washed externally each day		100.0%	100.0%
Each bus will receive daily attention to include the removal of rubbish, emptying of bins and attending to visible or identifiable soiling of a significant nature		99.6%	99.6%
Each bus in service will be internally valeted on average every 4 weeks to include cleaning of all internal surfaces including windows, graffiti and stain removal		100.0%	100.0%
BAC will keep the public areas of BAC buildings clean		100.0%	100.0%

1.2 Staff			
BAC staff will be well presented, friendly, helpful and courteous at all times.		An overall Staff performance score of 96% was recorded for Q1	

1.21 Cost and Efficiency Review			
Implementation of the Cost and Efficiency Review findings		There were no Network Direct changes made to the network in Q1	

1.22 Accessibility			
	Report Annually		
All buses purchased by Bus Átha Cliath will be low floor, wheelchair accessible vehicles. Dublin Bus intends to implement fully the provisions of the Department of Transport Tourism and Sport's Sectoral Plan insofar as those provisions pertain to it.		n/a	n/a

1.23 Bus Fleet Age			
	Report Annually		
BAC will report on the average age of the bus fleet		n/a	n/a