

## Summary - Procurements > €2m

Organisation	Details of Procurements new, in progress or completed during 2013
National Transport Authority	No procurements greater than €2,000,000
Bus Eireann	Awaiting URL link - See below information
Carlow County Council	No procurements greater than €2,000,000
Cork City Council	Awaiting Details
Cork County Council	Awaiting Details
Drogheda Borough Council	Awaiting Details
Dublin Bus	Awaiting URL link - See below information
Dún Laoghaire-Rathdown County Council	No procurements greater than €2,000,000
Fingal County Council	Awaiting Details
Galway City Council	Awaiting Details
Galway County Council	Awaiting Details
Iarnoid Eireann	Awaiting URL link - See below information
Kildare County Council	Awaiting Details
Laois County Council	Awaiting Details
Limerick City Council	Awaiting Details
Limerick County Council	No procurements greater than €2,000,000
Meath County Council	No procurements greater than €2,000,000
Railway Procurement Agency	<a href="http://www.rpa.ie/en/rpa/procurement/Pages/ContractAwards(Etenders).aspx">http://www.rpa.ie/en/rpa/procurement/Pages/ContractAwards(Etenders).aspx</a>
South Dublin County Council	Awaiting Details
Waterford City Council	No procurements greater than €2,000,000
Wicklow County Council	No procurements greater than €2,000,000

# Dublin Bus

## Details of Procurements new, in progress or completed during 2013

Dublin Bus	<b>Project Details:</b>
Year	2013
Parent Department	Engineering
Name of Contracting Body	Dublin Bus
Name of Project/Description	Supply of Buses
	<b>Procurement Details:</b>
Advertisement Date:	Dec-11
Tender Advertised in:	OJEU
Awarded to:	Volvo Bus
EU contract award notice date	28.01.14
Contract Price	€25,000,000
	<b>Progress:</b>
Start Date:	Apr-13
Expected Date of Completion per Contract	Dec-13
Spend in Year under Review (2013):	€25,000,000
Cumulative Spend to end Year	€25,000,000
Projected final cost	€25,000,000
Value of Contract variations:	nil
Date of Completion:	Dec-13
	<b>Outputs:</b>
Expected output on completion (e.g. X km of road, no. of units)	80 New Volvo B9TL/Wrights Eclipse Gemini D/Deck Vehicles
Output achieved to date (e.g. Y km of road, no. of units)	80 Vehicles in service as at 01/01/14

## Dublin Bus (continued)

<b>Dublin Bus</b>	<b>Project Details:</b>
Year	2013
Parent Department	Engineering
Name of Contracting Body	Dublin Bus
Name of Project/Description	Supply of Buses
	<b>Procurement Details:</b>
Advertisement Date:	Feb-13
Tender Advertised in:	OJEU
Awarded to:	Preferred Bidder stage
EU contract award notice date	TBC
Contract Price	TBC-Funding dependant
	<b>Progress:</b>
Start Date:	Feb-13
Expected Date of Completion per Contract	Dec-14
Spend in Year under Review (2013):	nil
Cumulative Spend to end Year	nil
Projected final cost	Funding Dependant
Value of Contract variations:	N/A
Date of Completion:	Dec-14
	<b>Outputs:</b>
Expected output on completion (e.g. X km of road, no. of units)	65-80 New Volvo B9TL/Wrights Eclipse Gemini D/Deck Vehicles
Output achieved to date (e.g. Y km of road, no. of units)	N/A

# Bus Eireann

## Details of Procurements new, in progress or completed during 2013

<b>Bus Eireann</b>	<b>Project Details:</b>
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	Provision of Road Passenger Services-Eastern Region
<b>Procurement Details:</b>	
Advertisement Date:	14/03/2013
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	Tender process ongoing
EU contract award notice date	N/A
Contract Price	N/A
<b>Progress:</b>	
Start Date:	
Expected Date of Completion per Contract	
Spend in Year under Review (2013):	
Cumulative Spend to end Year	
Projected final cost	Approx €13,000,000
Value of Contract variations:	
Date of Completion:	
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	The establishment of panels of bus operators to provide road passenger services
Output achieved to date (e.g. Y km of road, no. of units)	

## Bus Eireann (continued)

Bus Eireann	Project Details:
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	Provision of School Transport Third Cycle
Procurement Details:	
Advertisement Date:	11th march 2013
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	5 year contracts awarded to over 300 contractors
EU contract award notice date	
Contract Price	Approx. €45,000,000 over 5 years
Progress:	
Start Date:	01.08.2013
Expected Date of Completion per Contract	30.06.2018
Spend in Year under Review (2013):	
Cumulative Spend to end Year	
Projected final cost	Approx. €45,000,000 over 5 years
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The establishment of panels of operators to provide school transport services
Output achieved to date (e.g. Y km of road, no. of units)	

## Bus Eireann (continued)

Bus Eireann	Project Details:
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	School Transport System
Procurement Details:	
Advertisement Date:	08/11/2011
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	Trapeze Group (UK) Ltd.
EU contract award notice date	05.04.2013
Contract Price	Approx. €2,000,000
Progress:	
Start Date:	05.02.2013
Expected Date of Completion per Contract	30.05.2015
Spend in Year under Review (2013):	
Cumulative Spend to end Year	Approx. €500,000
Projected final cost	Approx €2,000,000
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Completed School transport IT system
Output achieved to date (e.g. Y km of road, no. of units)	33% of project complete

## Bus Eireann (continued)

Bus Eireann	Project Details:
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	Provision of Vehicle Repair and Maintenance Services
Procurement Details:	
Advertisement Date:	14/06/2013
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	Tender process ongoing
EU contract award notice date	N/A
Contract Price	N/A
Progress:	
Start Date:	
Expected Date of Completion per Contract	
Spend in Year under Review (2013):	
Cumulative Spend to end Year	
Projected final cost	Approx €10,000,000
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The establishment of panels of service providers to provide required repair and maintenance services for vehicles in Bus Eireann's fleet
Output achieved to date (e.g. Y km of road, no. of units)	

## Bus Eireann (continued)

Bus Eireann	Project Details:
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	Procurement of Single Deck Tri-Axle Coaches
<b>Procurement Details:</b>	
Advertisement Date:	14/11/2013
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	Tender process ongoing
EU contract award notice date	N/A
Contract Price	N/A
<b>Progress:</b>	
Start Date:	
Expected Date of Completion per Contract	
Spend in Year under Review (2013):	0
Cumulative Spend to end Year	
Projected final cost	Approx. €9,000,000
Value of Contract variations:	
Date of Completion:	
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Up to 25 tri-axle coaches
Output achieved to date (e.g. Y km of road, no. of units)	



## Bus Eireann (continued)

Bus Eireann	Project Details:
Year	2013
Parent Department	CME
Name of Contracting Body	Bus Eireann
Name of Project/Description	Procurement of Buses and Coaches
<b>Procurement Details:</b>	
Advertisement Date:	04/12/2013
Tender Advertised in:	E-tenders and Official Journal EU
Awarded to:	Tender process ongoing
EU contract award notice date	N/A
Contract Price	N/A
<b>Progress:</b>	
Start Date:	
Expected Date of Completion per Contract	
Spend in Year under Review (2013):	0
Cumulative Spend to end Year	
Projected final cost	Approx. €12,000,000
Value of Contract variations:	
Date of Completion:	
<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)	Up to 12 double deck coaches, up to 20 single deck coaches, up to 25 double deck city buses
Output achieved to date (e.g. Y km of road, no. of units)	

# Irish Rail

## Details of Procurements new, in progress or completed during 2013

<b>Irish Rail</b>	<b>Project Details:</b>
Year	2013
Parent Department	Transport
Name of Contracting Body	Iarnrod Eireann - Irish Rail - Railway Undertaking
Name of Project/Description	Maintenance & Overhaul MTU 6H18700 PowerPack Units for the 22000 Railcars
	<b>Procurement Details:</b>
Advertisement Date:	13th September 2012
Tender Advertised in:	Official Journal European Union
Awarded to:	LH Group Holdings (Wabtec)
EU contract award notice date	09th July 2013
Contract Price	€70.963m.
	<b>Progress:</b>
Start Date:	01st July 2013
Expected Date of Completion per Contract	30th June 2020
Spend in Year under Review (2013):	€10.138m.
Cumulative Spend to end Year	€10.138m.
Projected final cost	€70.963m.
Value of Contract variations:	Cannot be determined at this stage
Date of Completion:	30th June 2020
	<b>Outputs:</b>
Expected output on completion (e.g. X km of road, no. of units)	All relevant equipment maintained at the appropriate level
Output achieved to date (e.g. Y km of road, no. of units)	All relevant equipment maintained at the appropriate level

## Irish Rail (continued)

Irish Rail		Project Details:	
Year		2013	
Parent Department		Transport	
Name of Contracting Body		Iarnrod Eireann Irish Rail - Shared Services	
Name of Project/Description		Maintenance of Revenue Ticket Equipment	
		Procurement Details:	
Advertisement Date:		21.12.2012	
Tender Advertised in:		SupplyLine	
Awarded to:		Quaestor Analytics	
EU contract award notice date		19.09.2013	
Contract Price		€4.9M	
		Progress:	
Start Date:		31.05.2013	
Expected Date of Completion per Contract		31.05.2016	
Spend in Year under Review (2013):		€1.63M	
Cumulative Spend to end Year		€1.63M	
Projected final cost		€4.9m over the life of the contract (3 years)	
Value of Contract variations:		N/A	
Date of Completion:		31.05.2016	
		Outputs:	
Expected output on completion (e.g. X km of road, no. of units)		All relevant revenue equipment maintained at the appropriate level	
Output achieved to date (e.g. Y km of road, no. of units)		98% Availability of equipment	

## Irish Rail (continued)

Irish Rail		Project Details:	
Year		2013	
Parent Department		Transport	
Name of Contracting Body		Iarnród Éireann Irish Rail - Infrastructure Manager	
Name of Project/Description		Operate & maintain On Track machines	
		Procurement Details:	
Advertisement Date:		02/10/2012	
Tender Advertised in:		OJEU 2012/S 192-31692	
Awarded to:		Balfour Beatty Rail Limited	
EU contract award notice date		27/09/2012 2013/S 188-324634	
Contract Price		€43.8m.	
		Progress:	
Start Date:		06.09.2013	
Expected Date of Completion per Contract		05.09.2018	
Spend in Year under Review (2013):		€520k	
Cumulative Spend to end Year		€520k	
Projected final cost		€43.8m	
Value of Contract variations:		none	
Date of Completion:		05.09.2018	
		Outputs:	
Expected output on completion (e.g. X km of road, no. of units)		Operation & Maintenance of Iarnród Éireann Fleet of On-Track Maintenance Machines.	
Output achieved to date (e.g. Y km of road, no. of units)		On going	

## Irish Rail (continued)

Irish Rail	Project Details:
Year	2013
Parent Department	Transport
Name of Contracting Body	Iarnród Éireann Irish Rail - Infrastructure Manager
Name of Project/Description	Level crossing closing project -XG002 (Reillys)
Procurement Details:	
Advertisement Date:	28.10.2010 2010/ S212-325235
Tender Advertised in:	OJEU
Awarded to:	BAM Civil Ltd
EU contract award notice date	N/A ( awarded under a Framework agreement)
Contract Price	€5.875m.
Progress:	
Start Date:	22.05.13
Expected Date of Completion per Contract	42005
Spend in Year under Review (2013):	€1.8m.
Cumulative Spend to end Year	€1.8m.
Projected final cost	€5.875m.
Value of Contract variations:	none
Date of Completion:	42005
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	1 Bridge
Output achieved to date (e.g. Y km of road, no. of units)	

## Irish Rail (continued)

<b>Irish Rail</b>		<b>Project Details:</b>	
Year		2013	
Parent Department		Transport	
Name of Contracting Body		Iarnród Éireann Irish Rail - Infrastructure Manager	
Name of Project/Description		Operate & maintain On Track machines	
		<b>Procurement Details:</b>	
Advertisement Date:		02/10/2012	
Tender Advertised in:		OJEU 2012/S 192-31692	
Awarded to:		Balfour Beatty Rail Limited	
EU contract award notice date		27/09/2012 2013/S 188-324634	
Contract Price		€43.8m.	
		<b>Progress:</b>	
Start Date:		06.09.2013	
Expected Date of Completion per Contract		05.09.2018	
Spend in Year under Review (2013):		€520k	
Cumulative Spend to end Year		€520k	
Projected final cost		€43.8m	
Value of Contract variations:		none	
Date of Completion:		05.09.2018	
		<b>Outputs:</b>	
Expected output on completion (e.g. X km of road, no. of units)		Operation & Maintenance of Iarnród Éireann Fleet of On-Track Maintenance Machines.	
Output achieved to date (e.g. Y km of road, no. of units)		On going	