

Public Service Contract Report to NTA
Schedule B Performance Obligations
Quarter 1 2013 (Periods 1 to 3)
Date of Issue: 16th May 2013

Performance Obligation	Compliance Level	Quarterly Result	Year to date
1.1 Weekday AM Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.6%	
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.8%	99.8%
Swords/Santry, Drumcondra Corridor		99.5%	99.5%
Finglas/Ballymun, Phibsboro Corridor		99.6%	99.6%
Blanchardstown, Stoneybatter Corridor		99.5%	99.5%
Lucan/North Kildare, Liffey Corridor		99.5%	99.5%
Ballyfermot/Clondalkin, James St Corridor		99.8%	99.8%
Tallaght, Crumlin Corridor		99.8%	99.8%
Harolds Cross Corridor		99.4%	99.4%
Rathmines Corridor		99.7%	99.7%
Bray/Stillorgan N11 Corridor		99.5%	99.5%
Merrion Rd Corridor		99.9%	99.9%
Northern Local and Orbital Corridor		99.8%	99.8%
Western Local and Orbital Corridor		100.0%	100.0%
Southern Local and Orbital Corridor		99.8%	99.8%
1.2 Weekday PM Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.1%	
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.1%	99.1%
Swords/Santry, Drumcondra Corridor		98.6%	98.6%
Finglas/Ballymun, Phibsboro Corridor		99.0%	99.0%
Blanchardstown, Stoneybatter Corridor		98.8%	98.8%
Lucan/North Kildare, Liffey Corridor		99.4%	99.4%
Ballyfermot/Clondalkin, James St Corridor		98.8%	98.8%
Tallaght, Crumlin Corridor		98.7%	98.7%
Harolds Cross Corridor		98.1%	98.1%
Rathmines Corridor		99.2%	99.2%
Bray/Stillorgan N11 Corridor		99.4%	99.4%
Merrion Rd Corridor		99.8%	99.8%
Northern Local and Orbital Corridor		99.8%	99.8%
Western Local and Orbital Corridor		99.8%	99.8%
Southern Local and Orbital Corridor		99.8%	99.8%
1.3 Saturday Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.2%	99.2%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.6%	99.6%
Swords/Santry, Drumcondra Corridor		99.2%	99.2%
Finglas/Ballymun, Phibsboro Corridor		98.2%	98.2%
Blanchardstown, Stoneybatter Corridor		98.1%	98.1%
Lucan/North Kildare, Liffey Corridor		99.8%	99.8%

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Ballyfermot/Clondalkin, James St Corridor	98.4%	98.4%
Tallaght, Crumlin Corridor	99.5%	99.5%
Harolds Cross Corridor	98.1%	98.1%
Rathmines Corridor	99.4%	99.4%
Bray/Stillorgan N11 Corridor	99.6%	99.6%
Merrion Rd Corridor	100.0%	100.0%
Northern Local and Orbital Corridor	100.0%	100.0%
Western Local and Orbital Corridor	100.0%	100.0%
Southern Local and Orbital Corridor	100.0%	100.0%

1.4 Sunday Peak Vehicles in Service			
Bus Átha Cliath will operate at least 98% of morning peak vehicle requirement on the PSO network.			
Total Figure Achieved	98%	99.9%	99.9%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		99.9%	99.9%
Swords/Santry, Drumcondra Corridor		99.9%	99.9%
Finglas/Ballymun, Phibsboro Corridor		100.0%	100.0%
Blanchardstown, Stoneybatter Corridor		100.0%	100.0%
Lucan/North Kildare, Liffey Corridor		100.0%	100.0%
Ballyfermot/Clondalkin, James St Corridor		100.0%	100.0%
Tallaght, Crumlin Corridor		99.6%	99.6%
Harolds Cross Corridor		99.8%	99.8%
Rathmines Corridor		99.5%	99.5%
Bray/Stillorgan N11 Corridor		100.0%	100.0%
Merrion Rd Corridor		100.0%	100.0%
Northern Local and Orbital Corridor		100.0%	100.0%
Western Local and Orbital Corridor		100.0%	100.0%
Southern Local and Orbital Corridor		99.7%	99.7%

1.5 Weekday Scheduled Service in Valley Period			
Bus Átha Cliath will schedule at least 68% on average of the morning peak buses during the valley period (10:00 hours to 16:00 hours).			
Total Figure Achieved		69.3%	69.3%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		62.8%	62.8%
Swords/Santry, Drumcondra Corridor		58.6%	58.6%
Finglas/Ballymun, Phibsboro Corridor		79.2%	79.2%
Blanchardstown, Stoneybatter Corridor		62.9%	62.9%
Lucan/North Kildare, Liffey Corridor		56.1%	56.1%
Ballyfermot/Clondalkin, James St Corridor		84.2%	84.2%
Tallaght, Crumlin Corridor		78.7%	78.7%
Harolds Cross Corridor		74.6%	74.6%
Rathmines Corridor		74.0%	74.0%
Bray/Stillorgan N11 Corridor		57.8%	57.8%
Merrion Rd Corridor		75.7%	75.7%
Northern Local and Orbital Corridor		95.5%	95.5%
Western Local and Orbital Corridor		69.2%	69.2%
Southern Local and Orbital Corridor		80.8%	80.8%

1.6 Drivers Duties Operated

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Bus Átha Cliath will operate at least 98% of scheduled duties in the period of this agreement.			
Total Figure Achieved	98%	99.5%	99.5%
		Garage Subtotal	Garage Subtotal
	Donnybrook	99.7%	99.7%
	Ringsend	99.3%	99.3%
	Conyngham Road	99.7%	99.7%
	Summerhill	98.9%	98.9%
	Clontarf	99.8%	99.8%
	Phibsboro	99.2%	99.2%
	Harristown	99.8%	99.8%

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1.7 Services Operated			
Bus Átha Cliath will operate at least 95% of scheduled services			
Total Figure Achieved	95%	97.4%	97.4%
Dublin North East, Fairview Corridor		97.2%	97.2%
Swords/Santry, Drumcondra Corridor		94.3%	94.3%
Finglas/Ballymun, Phibsboro Corridor		97.4%	97.4%
Blanchardstown, Stoneybatter Corridor		97.7%	97.7%
Lucan/North Kildare, Liffey Corridor		98.2%	98.2%
Ballyfermot/Clondalkin, James St Corridor		97.4%	97.4%
Tallaght, Crumlin Corridor		96.6%	96.6%
Harolds Cross Corridor		98.1%	98.1%
Rathmines Corridor		96.6%	96.6%
Bray/Stillorgan N11 Corridor		97.0%	97.0%
Merrion Rd Corridor		97.4%	97.4%
Northern Local and Orbital Corridor		99.4%	99.4%
Western Local and Orbital Corridor		99.0%	99.0%
Southern Local and Orbital Corridor		98.7%	98.7%

1.8 Punctuality			
95 % of departures will operate no later than 5 minutes after the timetabled departure time			
Total Figure Achieved	95%	97.4%	97.4%
Dublin North East, Fairview Corridor		97.4%	97.4%
Swords/Santry, Drumcondra Corridor		97.2%	97.2%
Finglas/Ballymun, Phibsboro Corridor		98.3%	98.3%
Blanchardstown, Stoneybatter Corridor		98.4%	98.4%
Lucan/North Kildare, Liffey Corridor		97.7%	97.7%
Ballyfermot/Clondalkin, James St Corridor		97.9%	97.9%
Tallaght, Crumlin Corridor		96.3%	96.3%
Harolds Cross Corridor		98.6%	98.6%
Rathmines Corridor		97.6%	97.6%
Bray/Stillorgan N11 Corridor		96.1%	96.1%
Merrion Rd Corridor		97.4%	97.4%
Northern Local and Orbital Corridor		96.6%	96.6%
Western Local and Orbital Corridor		95.8%	95.8%
Southern Local and Orbital Corridor		96.9%	96.9%

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1.9 Schedule kms operated			
Bus Atha Cliath will operate at least 97% of schedule kms			
Total Figure Achieved	97%	98.6%	98.6%
		Corridor Subtotal	Corridor Subtotal
Dublin North East, Fairview Corridor		98.7%	98.7%
Swords/Santry, Drumcondra Corridor		98.1%	98.1%
Finglas/Ballymun, Phibsboro Corridor		98.5%	98.5%
Blanchardstown, Stoneybatter Corridor		98.7%	98.7%
Lucan/North Kildare, Liffey Corridor		99.5%	99.5%
Ballyfermot/Clondalkin, James St Corridor		98.6%	98.6%
Tallaght, Crumlin Corridor		98.4%	98.4%
Harolds Cross Corridor		99.0%	99.0%
Rathmines Corridor		98.7%	98.7%
Bray/Stillorgan N11 Corridor		97.2%	97.2%
Merrion Rd Corridor		98.0%	98.0%
Northern Local and Orbital Corridor		99.3%	99.3%
Western Local and Orbital Corridor		99.5%	99.5%
Southern Local and Orbital Corridor		99.0%	99.0%

1.10 Timetabled Information			
Comprehensive and up-to-date timetables will be published on BAC's website. This will be supported by the production of appropriate local timetable and media advertising information	Details types of information and where delivered	On all occasions, appropriate information was distributed.	
		Details attached on supporting file	

1.11 Bus Destination Scrolls			
BAC to have the route numbers and destinations for buses in normal service correctly displayed on at least 98% of buses			
Figure Achieved	98%	99.0%	99.0%

1.12 Customer Telephone Information			
The customer information bureau will operate from 8:30am to 6.00pm, Monday to Saturday (excluding PH's), and at least 90% of calls will be answered within 60 seconds.			
Figure Achieved	90%	100.0%	100.0%

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1.13 On Street Information			
BAC will provide correct and up-to-date timetables on at least 98% of the bus stops that provide information			
	98%	99.6%	99.6%

1.14 24 Hour Service Information			
BAC will make a comprehensive range of up-to -date information available by Website and timetable information for mobile phone users on 'Bustxt', 24 hours a day, subject to routine maintenance downtime and service provider availability.		100.0%	100.0%

1.15 Customer Comment Desk Reporting			
BAC will report to the NTA comments received by the Dublin Bus Customer Comment Desk by specified category.		Percentage per 100,000 Customers	
Figure Achieved		8.9	8.9
a. Customer Care		1.8	1.8
b. Time		1.6	1.6
c. Accessibility		1.6	1.6
d. Availability		0.6	0.6
e. Comfort		1.7	1.7
f. Security / Anti Social Behaviour		0.4	0.4
g. Information		0.6	0.6
h. Environmental Impact		0.0	0.0
i. Representations		0.6	0.6
i. Suggestion/Enquiry/Compliment		0.0	0.0

1.16 Fares Information			
Up-to-date fares information for all fare categories and all services to be available on the BAC website. Fare changes to be announced on the website as early as possible and not less than 5 working days in advance of the change taking place.		All applicable fare changes were advertised on time on the www.dublinbus.ie in Q1	

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1.17 Revenue Protection			
Report on measures taken to ensure revenue protection	Outline Detail	The tickets of 26,373 customers were checked in Quarter 1 of 2013. 1088 standard fares were issued.	
1.18 Network Changes on Website			
Comprehensive and up-to-date information on all BÁC services to be available on the Company website. Timetable changes will be announced on the website as early as possible, and not less than 5 working days in advance of the change taking place.		100% of timetable changes in Q1 were advertised on the website at least 5 working days in advance of change taking place	
1.19 Cleanliness			
Total Figure Achieved	98%		
Each bus operated in service will be vacuumed internally and washed externally each day		100.0%	100.0%
Each bus will receive daily attention to include the removal of rubbish, emptying of bins and attending to visible or identifiable soiling of a significant nature		98.3%	98.3%
Each bus in service will be internally valeted on average every 4 weeks to include cleaning of all internal surfaces including windows, graffiti and stain removal		100.0%	100.0%
BÁC will keep the public areas of BÁC buildings clean		81.5%	81.5%
1.20 Staff			
BÁC staff will be well presented, friendly, helpful and courteous at all times.		An overall Staff performance score of 91% was recorded for Q1	
1.21 Cost and Efficiency Review			
Implementation of the Cost and Efficiency Review findings		There were no changes Network Direct changes in Quarter 1 2013	
1.22 Accessibility			
All buses purchased by Bus Átha Cliath will be low floor, wheelchair accessible vehicles. Dublin Bus intends to implement fully the provisions of the Department of Transport Tourism and Sport's Sectoral Plan insofar as those provisions pertain to it.	Report Annually	Not Applicable	

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1.23 Bus Fleet Age	Report Annually		
BAC will report on the average age of the bus fleet		Not Applicable	