

DTTaS & NTA Funding Monitoring Meetings

**Executive Summary Report for
22nd October 2014**

Iarnród Éireann & DTTaS

**NTA Conference Room,
Dun Scéine, Iveagh Court
Harcourt Lane, 11:00**

Risk: None

22. Dart Expansion

22a. DART Underground Railway Order & Route Protection

Project Description: To allow for the continued effective control and safeguarding of the DART Underground Railway Order and route during the deferral period up to 2015. This is the timeframe indicated by Government when DART Underground will be re-considered under the next Capital Investment Programme.

Financial & Timescale:

Financial Summary (€'000)						Timescale	
Amount Approved	Actual to Date	Estimate at Completion	Variance	CPI	Contingency Utilisation	Planned Completion	Actual/ Forecast Completion
1,350 ^{Note 1}	856	1,350	0	1.0	62%	Dec 15	Dec 15

Note 1: Final authorisation of Scope Change and reduced Expenditure was issued by CIE on 29th July 2014.

Progress:

The route of the project is being monitored to ensure it remains safeguarded. Planning applications along the route are being assessed to ensure the integrity of the scheme is not compromised.

The EU Innovation and Networks Executive Agency has indicated that they will conduct a financial audit of DART Underground in November 2014, to verify the costs declared for which EU TEN-T funding was provided.

Milestones in Next 3 Months:

- Prepare and assist for financial audit
- Continued monitoring and response to planning applications along the route
- Address issues arising from National Transport Authority and the Department as requested.

Risk:

- None