

March v2

Item 1.3

**Public Service Contract  
Schedule A**  
Q1 Estimate 2013

GALWAY										
Depots Operated from	Galway									
Routes Served	Annual	Q1	Q2	Q3	Q4	No. of Buses A.M Peak	No. of Buses P.M Peak	Frequency of Buses AM Peak	Frequency of Buses PM Peak	Frequency of Buses Off Peak
Passenger Capacity by day										
Monday/Friday	16.1	3.7	5.0	3.7	3.7	18	18	15-45	15-45	15-45
Saturday	2.4	0.6	0.7	0.5	0.6	18	18	15-45	15-45	15-45
Sunday	0.8	0.2	0.2	0.2	0.2	0	9	15-60	15-60	15-60
<b>Total</b>	<b>19.3</b>	<b>4.5</b>	<b>6.0</b>	<b>4.4</b>	<b>4.5</b>					
Forecast Seat Kilometres by day										
Monday/Friday	82.0	19.0	25.0	19.0	19.0					
Saturday	15.1	3.5	4.6	3.5	3.5					
Sunday	6.5	1.5	2.0	1.5	1.5					
<b>Total</b>	<b>103.6</b>	<b>24.0</b>	<b>31.6</b>	<b>24.0</b>	<b>24.0</b>					
Forecast Customer Journeys	3.4	0.8	1.0	0.8	0.8					

All services subject to Clause 4

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Q1 Estimate 2013

GALWAY										
Depots Operated from	Galway									
Routes Served	401,402,403,404,405,407,409,410									
	Annual	Q1	Q2	Q3	Q4	No. of Buses A.M Peak	No. of Buses P.M Peak	Frequency of Buses AM Peak	Frequency of Buses PM Peak	Frequency of Buses Off Peak
Passenger Capacity by day										
Monday/Friday	16.1	3.7	5.0	3.7	3.7	18	18	15-45	15-45	15-45
Saturday	2.4	0.6	0.7	0.5	0.6	18	18	15-45	15-45	15-45
Sunday	0.8	0.2	0.2	0.2	0.2	0	9	15-60	15-60	15-60
<b>Total</b>	<b>19.3</b>	<b>4.5</b>	<b>6.0</b>	<b>4.4</b>	<b>4.5</b>					
Forecast Seat										
Kilometres by day										
Monday/Friday	82.0	19.0	25.0	19.0	19.0					
Saturday	15.1	3.5	4.6	3.5	3.5					
Sunday	6.5	1.5	2.0	1.5	1.5					
<b>Total</b>	<b>103.6</b>	<b>24.0</b>	<b>31.6</b>	<b>24.0</b>	<b>24.0</b>					
Forecast Customer Journeys	3.4	0.8	1.0	0.8	0.8					

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CITY SERVICE										
WATERFORD										
Depots Operated from	Waterford									
Routes Served	Annual	Q1	Q2	Q3	Q4	No. of Buses A.M Peak	No. of Buses P.M Peak	Frequency of Buses AM Peak	Frequency of Buses PM Peak	Frequency of Buses Off Peak
Routes Served	601,602,605,609,610									
Passenger Capacity by day										
Monday/Friday	3.7	0.9	1.1	0.8	0.9	9	9	20-60	20-60	20-60
Saturday	0.7	0.2	0.2	0.1	0.2	6	7	20-60	20-60	20-60
Sunday	0.0	0.0	0.0	0.0	0.0	0	0	N/a	N/a	N/a
<b>Total</b>	<b>4.4</b>	<b>1.1</b>	<b>1.3</b>	<b>1.0</b>	<b>1.0</b>					
Forecast Seat Kilometres by day										
Monday/Friday	15.4	3.8	4.6	3.5	3.6					
Saturday	3.0	0.7	0.9	0.7	0.7					
Sunday	0.0	0.0	0.0	0.0	0.0					
<b>Total</b>	<b>18.4</b>	<b>4.5</b>	<b>5.5</b>	<b>4.1</b>	<b>4.3</b>					
Forecast Customer Journeys	0.8	0.2	0.2	0.2	0.2					

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<b>CITY SERVICE LIMERICK</b>										
<b>Depots Operated from</b>	Limerick									
<b>Routes Served</b>	301,302,303,304,305,306									
	<b>Annual</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>No. of Buses A.M Peak</b>	<b>No. of Buses P.M Peak</b>	<b>Frequency of Buses AM Peak</b>	<b>Frequency of Buses PM Peak</b>	<b>Frequency of Buses Off Peak</b>
<b>Passenger Capacity by day</b>										
Monday/Friday	9.8	2.4	2.9	2.2	2.3	18	18	15-60	15-60	15-60
Saturday	2.0	0.5	0.6	0.4	0.5	17	17	15-60	15-60	15-60
Sunday	0.8	0.2	0.2	0.2	0.2	0	9	30-60	30-60	30-60
<b>Total</b>	<b>12.5</b>	<b>3.1</b>	<b>3.7</b>	<b>2.8</b>	<b>2.9</b>					
<b>Forecast Seat Kilometres by day</b>										
Monday/Friday	51.9	12.7	15.5	11.5	12.2					
Saturday	10.4	2.5	3.1	2.3	2.5					
Sunday	4.1	1.0	1.2	0.9	1.0					
<b>Total</b>	<b>66.4</b>	<b>16.2</b>	<b>19.8</b>	<b>14.7</b>	<b>15.6</b>					
<b>Forecast Customer Journeys</b>	<b>2.6</b>	<b>0.6</b>	<b>0.8</b>	<b>0.6</b>	<b>0.6</b>					

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<b>STAGE CARRIAGE</b>						
<b>NATIONAL</b>						
<b>Depots Operated from</b>	Athlone, Cork, Galway, Limerick, Ballina, Sligo, Stranolar, Tralee, Waterford					
<b>Routes Served</b>	70,72,73,461,466, 459 Athlone town service, Athlone Rural services					
<b>Athlone</b>	232,233,235,236,237,239,240,241,243,245,246, 248,249,252,257,258,259,260,261					
<b>Cork</b>	50,70,416,417,418,419,420,421,422,423,424,425,429,431,432,433,434,436,456					
<b>Galway</b>	72,313,314,320,321,322,323,324,328,329,332,333,334,336,337,341,343,344,345,346,347,348,349					
<b>Limerick</b>	66,439,440,441,442,443,444,445,446,447,448,450,451,454,455,456,457,458					
<b>Ballina</b>	66,76,458,460,461,462,463,464,465,466,467,469,470,471,472,473,474,475,476,477,479,480, 478/478A Sligo town service					
<b>Sligo</b>						
<b>Stranolar</b>	483, 485, 486, 487, 489, 490, 491, 492, 493, 494, 495, 480, 486, 487, 489, 494					
<b>Tralee</b>	270, 271,272,273,274,275,276,277,278,279,280,281,282,284					
<b>Waterford</b>	73,360,362,365,366,367,370,371,372,373,374,375,377,378,379,380,381,382,383,384, 385					
	<b>Annual</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>No. of Buses</b>
<b>Passenger Capacity by day</b>						
Monday/Friday	11.8	2.8	3.6	2.7	2.7	118
Saturday	2.0	0.5	0.6	0.4	0.4	54
Sunday	0.7	0.2	0.2	0.2	0.2	25
<b>Total</b>	<b>14.5</b>	<b>3.4</b>	<b>4.4</b>	<b>3.4</b>	<b>3.3</b>	
<b>Forecast Seat Kilometres by day</b>						
Monday/Friday	417.4	98.8	127.2	96.8	94.6	
Saturday	80.8	19.0	24.8	18.5	18.5	
Sunday	35.3	8.3	10.8	8.1	8.1	
<b>Total</b>	<b>533.5</b>	<b>126.1</b>	<b>162.8</b>	<b>123.4</b>	<b>121.2</b>	
<b>Forecast Customer Journeys</b>						
	5.1	1.3	1.5	1.1	1.1	

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<b>DUBLIN COMMUTER</b>							
<b>Depots Operated from</b>	Broadstone, Dundalk						
<b>Routes Served</b>	100,101, 101X, 103,105,107,108,109,109a,111,115,120,123,124,126,130,132,133,134,135,136, 110 Navan Town service, 104 Balbriggan town service						
<b>Broadstone</b>	65, 70,100, 101, 101X, 109,161,162,163,166,167,168,175,177,182,187,188,189,190, 174 Dundalk town service, 173 Drogheda town service,						
<b>Dundalk</b>							
	<b>Annual</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>No. of Buses A.M Peak</b>	<b>No. of Buses P.M Peak</b>
<b>Passenger Capacity by day</b>							
Monday/Friday	13.5	3.3	4.0	3.0	3.2	107	110
Saturday	2.1	0.5	0.6	0.5	0.5	78	79
Sunday	1.1	0.3	0.3	0.2	0.3	34	42
<b>Total</b>	<b>16.7</b>	<b>4.1</b>	<b>5.0</b>	<b>3.7</b>	<b>3.9</b>		
<b>Forecast Seat Kilometres by day</b>							
Monday/Friday	543.3	132.9	162.2	120.5	127.7		
Saturday	87.6	21.3	26.3	19.2	20.7		
Sunday	57.1	13.9	17.2	12.5	13.5		
<b>Total</b>	<b>688.0</b>	<b>168.1</b>	<b>205.7</b>	<b>152.2</b>	<b>161.9</b>		
<b>Forecast Customer Journeys</b>	<b>6.3</b>	<b>1.5</b>	<b>1.9</b>	<b>1.4</b>	<b>1.5</b>		

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Schedule A**

CITY SERVICE										
CORK										
Depots Operated from	Cork									
Routes Served	Annual	Q1	Q2	Q3	Q4	No. of Buses A.M Peak	No. of Buses P.M Peak	Frequency of Buses AM Peak	Frequency of Buses PM Peak	Frequency of Buses Off Peak
	201,202,203,204,205,206,207, 207A, 208, 208A, 209, 212,214,215, 216,219,221,222,223, 226									
<b>Passenger Capacity by day</b>										
Monday/Friday	20.8	5.1	6.2	4.6	4.9	72	72	,10-30	,10-30	,10-30
Saturday	3.2	0.8	1.0	0.7	0.8	35	51	,10-30	,10-30	,10-30
Sunday	1.6	0.4	0.5	0.3	0.4	2	23	,15-60	,15-60	,15-60
<b>Total</b>	<b>25.6</b>	<b>6.3</b>	<b>7.6</b>	<b>5.7</b>	<b>6.0</b>					
<b>Forecast Seat Kilometres by day</b>										
Monday/Friday	222.7	54.6	66.3	49.6	52.2					
Saturday	28.2	6.9	8.5	6.2	6.7					
Sunday	14.1	3.4	4.2	3.1	3.3					
<b>Total</b>	<b>265.0</b>	<b>64.9</b>	<b>79.0</b>	<b>58.9</b>	<b>62.2</b>					
<b>Forecast Customer Journeys</b>	<b>8.5</b>	<b>2.0</b>	<b>2.5</b>	<b>1.9</b>	<b>2.0</b>					

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