



**Consideration of application to change Leap, cash
and pre-paid fares including monthly and annual
fares from Iarnród Éireann for 2017**

Determination No. 3 - 2016

November 2016

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1. Introduction

1.1 Background

The National Transport Authority (the Authority) entered into Public Service Contracts with Iarnród Éireann in December 2009 for the provision of passenger and ancillary services.

Iarnród Éireann is 100% owned by Córas Iompair Éireann (CIÉ). CIÉ is a statutory body with ownership vested in the Minister for Transport, Tourism & Sport.

This fares determination has been based on the assumption that the amount allocated to the Public Service Obligation (PSO) payments will not be reduced in 2017. In fact, the Minister for Transport Tourism and Sport announced that an additional €25m has been made available for Public Service Obligation payments in 2017 across all contracted services; primarily for the additional services required for the increasing demand for services.

The reductions in PSO payments between 2009 and 2014 and the falling passenger numbers have had a cumulative negative effect on the operator's financial position.

Iarnród Éireann has been very focussed in implementing efficiencies in their operations and every opportunity has been taken to reduce costs. They need to continue to maintain a strong focus on cost control and to examine ways of reducing costs as future fares increases will be more moderate and will track closer to inflation.

Passenger journeys have stabilised and begun to increase since 2014. Passenger journeys growth was almost 5% in 2015 and early 2016 and it is thought this trend will continue into 2017 for Iarnród Éireann.

1.2 Determination of fares

The determination of fares for 2017 is being undertaken in a single stage with this determination addressing the price of cash, Leap and pre-paid tickets including monthly and annual tickets. Increases are permissible from 1st December 2016.

1.3 Economic outlook

It is evident the economy is recovering and this is reflected in the increased public transport journeys in 2015 and again in 2016. The increase in Iarnród Éireann total passenger journeys in 2015 was 4.9% compared to the previous year. Growth in 2016 is similar to 2015 growth strongest in the Dublin and commuter areas.

The outlook for 2017 remains optimistic where growth in terms of GDP and GNP are expected to be in the order of 4% and CPI is projected to be quite flat at between 0.5% and 1%

Table 1: Key Economic Indicators

Key Economic Indicators (real annual % growth)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016^f	2017^f
Consumer Price Index (CPI)										
CSO	4.1	-4.5	-1.0	2.6	1.7	0.5	0.2	-0.3		
Central Bank									0.2	1.0
ESRI									0.5	1.0
Department of Finance (HICP)									-0.1	1.3
IMF (HICP)									0.3	1.2
Gross National Product (GNP)										
CSO	-1.8	-9.1	0.5	-0.9	1.9	4.7	9.2	18.7		
Central Bank									4.5	3.1
ESRI									4.1	3.5
Department of Finance									7.5	3.3
Gross Domestic Product (GDP)										
CSO	-2.2	-6.4	-1.1	2.8	-0.3	1.1	8.5	26.3		
Central Bank									4.5	3.6
ESRI									4.3	3.8
Department of Finance									4.2	3.5
IMF									4.9	3.2

Key Economic Indicators (real annual % growth)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016^f	2017^f
Unemployment rate (ILO)										
CSO	6.4	12.1	13.9	14.7	14.7	13.1	11.3	9.4		
Central Bank									8.3	7.7
ESRI									8.3	7.3
Department of Finance									8.3	7.7
IMF									8.3	7.7
Average Hourly Earnings All Sectors										
CSO	21.68	22.15	21.93	21.95	21.96	21.87	21.66	21.86		
Percentage change each year		2.2%	-1.0%	0.1%	0.0%	-0.4%	-0.9%	0.9%		
Total Employment -million										
CSO	2.182	1.961	1.882	1.848	1.837	1.900	1.900	1.963		

Source: Central Statistics Office (CSO), Central Bank Quarterly Bulletin Oct 2016, ESRI Quarterly Economic Commentary Autumn 2016, IMF World Economic Outlook October 2016, Department of Finance Draft Budgetary Plan for 2017 - October 2016.

Note "f" indicates forecast and HICP is the Harmonised Index of Consumer Prices which differs slightly from the Consumer Price Index (CPI).

1.4 The need for fare increases

Iarnród Éireann public transport fare increases have been deemed to be necessary in recent years to compensate for reduced patronage, reduced PSO payments, and the increased operating costs. While passenger numbers have grown since 2014, fares increases are required to:

- allow the restructuring of fares to a distance based structure
- simplify the Iarnród Éireann fares structures;
- encourage a transfer to Leap card usage; and
- contribute to the additional cost of the operation of the rail services.

1.5 Fares Innovations

The Authority has introduced a number of fare innovations over the last few years namely:

Table 2: Fares innovations

Year	Innovation
2013	Daily and weekly caps on Iarnród Éireann fares Multi-operator daily and weekly cap on Luas, Dublin Bus and Iarnród Éireann fares in Greater Dublin Area
2014	Visitor Leap Card Extension of Child Age to up to 19 for Leap Child Fares
2015	Second Journey Discount on Luas, Dublin Bus and Iarnród Éireann fares in Greater Dublin Area
2015	Family Leap card

Fare Capping is where there is a maximum charge per day or week for journeys done with a Leap card on one or multiple public transport operators. So, if a customer makes a lot of trips with their Leap card during a Daily or Weekly (Monday to Sunday) time period, the amount they spend will be capped and the Leap card system will make sure they never pay more than the fare cap limit.

Second Journey Discounts allow the customer to get a discount (€1.00 adults, €1.00 students €0.70 child) on a second journey that has been commenced within 90 minutes of the start of the first journey.

Family Tickets

The Authority recognises that the cost of travel by public transport by families can be prohibitive compared to travel by other modes. In 2016, the Authority introduced a multi-operator family ticket.

2. Iarnród Éireann

2.1 Introduction

Between 2008 and 2013 Iarnród Éireann experienced decreases in patronage, revenue, PSO payments and increased fuel costs. In 2013 passenger journeys levelled off and they grew in 2014 by almost 3%, the first growth in passenger numbers for a number of years. Growth continued into 2015 and strengthened to close to 5% and this growth is continuing in the first half of 2016. PSO payments which had reduced by more than 25% or €50 million per year compared to 2007 stabilised in 2014 when PSO related payments to Iarnród Éireann were held constant. While the PSO paid to Iarnród Éireann in 2015 was down from the 2014 payment Iarnród Éireann received additional exchequer funds for their Infrastructure Management business which partly compensated them for a reduction in the PSO payment to their Railway Undertaking business which receives the PSO subsidy payments.

Revenue which was also falling stabilised in 2012 with growth of approximately 5% per annum over the following years. Fuel prices which increased rapidly between 2009 and 2013 stabilised and in the second half of 2014 fuel prices began to fall although as Iarnród Éireann hedge their fuel price up to 18 months in advance similar to other transport companies the effect of the drop in fuel prices can take up to 2 years before it adds positively to the bottom line. The drop in fuel prices will benefit Iarnród Éireann cost base in 2017. The economy is also beginning to recover over the past few years and expectations are for further continued growth.

All of these are positive signs that the worst of the economic difficulties are over but it can take a number of years to recover from the recession Ireland has endured. Iarnród Éireann have accumulated deficits of €125 million on their operations over the period 2010 to 2016 and it will take some time to recover these deficits.

The table overleaf outlines what Iarnród Éireann anticipates their PSO financial position to be for the Railway Undertaking operations in 2016 and 2017 with results for 2015. The table shows that the operational losses suffered by Iarnród Éireann over the past number of years is set to continue for the next year or two at least. While revenues are growing each year the total

expenditure in 2016 has increased significantly on 2015. The increased costs include provision for new services, higher station and track access charges, the customer 1st operational costs along with the recruitment of staff for additional services. The figures exclude significant rolling stock maintenance costs.

	Iarnród Éireann		
PSO Financial Summary (Train Operations Railway Undertaking)	2015 Actual	2016 (Projected Oct 2016)	2017 (Projected Oct 2016)
	€000	€000	€000
Total revenue excluding PSO payment and Free Travel payment	181,012	187,400	195,457*
Total Expenditure	294,377	326,779	330,138
Deficit before subvention and Free Travel payment	(113,365)	(139,379)	(134,681)
Subvention	98,161	110,539**	115,039**
DSP Free Travel payment	14,628	14,603	14,603**
Surplus / Deficit after Subvention and Free Travel payment	(576)	(14,237)	(5,039)

*2017 projected revenue based on requested fares increase application received.

**Indicative only

The NTA, in accordance with Regulation 1370/2007 of the European Parliament and Council, are required to establish provisions to avoid overcompensation in the case of directly awarded contracts for public transport services. Regulation 1370/2007 states that reasonable profit is the rate of return that is normal for the sector in a given Member State and that takes into account the risk (or absence thereof), incurred by the operator by the virtue of the intervention.

The NTA has reviewed case law precedent, and has considered various methodologies for determining an appropriate rate of return. The NTA has concluded that the determination of reasonable profit based on a return on equity is the most appropriate approach. At present the determination for reasonable profit for Iarnród Éireann is in the order of €3m.

2.2 Proposal by Operator

Iarnród Éireann has written to the Authority requesting a fares increase for implementation in December 2016 of 1.5% gross or 1.3% net after elasticity's have been applied. The fares increase applied for is in line with the projections for inflation in 2017 earlier this year.

Iarnród Éireann is experiencing passenger growth of about 5% in 2016 following similar growth in 2015. Passenger growth is strongest on the DART and commuter networks with very modest growth on the intercity network. Iarnród Éireann expect similar growth in 2017 and this will be helped by the introduction of the Phoenix-Park tunnel services and the 10-minute DART services over the next number of months.

Iarnród Éireann expect the fares determination to generate additional revenue of just less than €1.5m with passenger growth and other promotional activity generating a further 3.8m in passenger revenues in 2017.

This determination will cover all of Iarnród Éireann fares from Leap, cash singles and returns, weeklies, monthlies and annuals. The fares as determined by the Authority will take effect from 1st December 2016.

The requested increases vary for different fare bands and ticket products and the range of requested changes are summarised in the table below:

Ticket category	Iarnród Éireann requested increase on 2015 prices
SHZ Cash and Leap, 3-day and 7-day	1.1% to 4.0%
Monthly and annual	0.0% to 2.3%
Cork commuter zone	0.0% to 2.6%
Intercity singles and returns	0.0% to 0.0%
Intercity weekly	1.8% to 2.2%
Web fares	To remain in the band €9.99 to €49.99

3. Determination by the Authority

A number of factors need to be taken into consideration in assessing this request:

- The need to maintain a sufficient level of service frequency.
- The economic climate over the past 7 years,
- The effect of the recession on the public's disposable income and costs,
- That rail operations returned an operating deficit each year between 2010 and 2015,
- The need to simplify the fares structure ,
- The PSO budget that is available in 2017;
- The need to encourage a transfer from Cash to Leap; and
- The need to continue to introduce a distance based fare structure.

Over the past 5 or 6 years all public transport fares have increased by a considerable amount. As the recovery takes effect and passenger numbers grow again and PSO funding has stabilised the Authority advised the public transport operators that any fare increases this year would be modest in comparison to previous years. Requests for increases of up to 10% were not unusual during the recession while this year Iarnród Éireann have sought increases generally between 0% and 3%. The Authority is conscious of the overall cost of transport on passengers and this is part of the overall consideration when the Authority is determining the fares for the coming year.

The Authority has, when determining the fares, also looked at other aspects other than price to see if additional benefits could be offered to the customers. The introduction of the Leap card in 2011 has allowed the Authority to introduce a range of innovations previously not possible. Daily and weekly capping set an upper limit and certainty on the cost of travel for many passengers with those using public transport most often benefiting the most. The introduction of multi operator Leap-90 discount allowed passengers taking two trips within 90 minutes of each other using one or more different transport providers to get a discount on their second journey. Leap also allows its users to avail of at least a 20% discount on the cost of a single trip compared to the cash fare. This has resulted in the Leap fare regularly being cheaper than the cash fare was up to 4 years earlier. Considering the difficult economic times we have endured in recent years all these innovations has allowed the passenger save on their transport costs.

3.1 Fare Simplification

The Authority has also sought to consolidate fares in order to offer best value to the customer and make it easier to understand the best fare option for each passenger. Over the past few years a number of ticket types have been withdrawn as Leap singles and Leap capping offers better value than a number of the old tickets. In 2014 the Authority merged the former zone A and zone B fares in the Dublin Short Hop Zone (SHZ). This reduced the number of anomalies within the SHZ fares and reduced the number of zonal ticket types from 7 to 6 thereby eliminating a considerable number of individual ticket types.

3.2 Distance Based fares

In 2012 the Authority began the process to implement a more distance based fare scheme in the SHZ, which involves the reclassifications of a number of Origin-Destination (OD) pairings. A more distance based fare scheme ensures that people pay a fairer price for the journey that they make; however, it can result in fares going up and down.

The Authority has therefore specifically tried to avoid making changes that will result in large increases or decreases for significant numbers of passengers, to both protect revenue and the impact on passengers. The Authority continued the process of reclassifying incorrect OD pairings each year since 2012. At this stage a significant number of the incorrect OD pairings have been rectified and in advance of the introduction of services on the Phoenix-Park tunnel and the 10-minute DART services over the next number of months the Authority have determined that the process of rectifying the OD pairings will be completed this year.

The final phase of the process will see the withdrawal of zone 2 fares reducing the number of fare zones down to 5 from 7 in 2013. The Authority has also adjusted the length of some zones to ensure a fairer distance based fare system. The withdrawal of zone 2 fares and the process of adjusting the length of fare zones will affect 261 OD pairings. However the majority of these OD

changes will result in a fare decrease with a small number, 36 in total, of OD pairings seeing an increase in fare from their current fare zone to the next fare zone up.

The current fares between a number of OD pairings were set at a particularly low fare for various historic, commercial and operational reasons over the years and they are not in line with the fares other passengers are paying for a similar distance journey. This rebalancing of the OD pairings will see passengers within the SHZ all paying the same fare for the same distance from 1 December next. However this will result in a small number of passengers facing substantial fare increases of between 16 and 18% relating to the 36 OD pairings out of a total of over 1,200 OD pairings.

A far greater number of passengers related to 225 OD pairings will benefit from a substantial fare decrease of between 16 and 18% as the OD they use may see their fare drop down in price. 225 OD pairings will see a drop in their fares compared to 36 OD pairings which will see their fare increasing.

An example of an OD pairing which will change is the trip from Dalkey to Kilcoole which is a distance of 19.7Km. Currently the fare between these two stations is a zone 6 fare which is €5.90 adult cash or €4.69 adult Leap. A rail journey of this distance should be a zone 4 fare. Another example is the trip by rail from Leixlip Louisa Bridge to Pearse station which is 21.3Km but the fare currently for this trip is a zone 3 fare which is €3.25 adult cash or €2.46 adult Leap. Again this trip should be a zone 4 fare.

If we take two adults using Leap one who is travelling from Leixlip Louisa Bridge to Pearse station, they will currently pay only €2.46 to travel 21.3K while the second adult will pay €4.69 to travel 19.7Km between Dalkey and Kilcoole. In this case the passenger who is traveling a shorter distance will pay almost double the fare which is not correct.

Under the reclassified OD pairings both of these trips will fall into the zone 4 fare and the trip from Dalkey to Kilcoole will cost €2.93 adult Leap as will the trip from Leixlip Louisa Bridge to Pearse station. The adult travelling from Dalkey to Kilcoole will see their Leap fare dropping from

€4.69 currently to €2.93, a drop of €1.76 per single trip while the adult travelling from Leixlip Louisa Bridge to Pearse station will see their single Leap fare increase from €2.46 to €2.93 an increase of €0.47 cent.

Both these passengers should now look at how they pay for their travel as they may need to switch to Leap or tax saver tickets to avail of the best value ticket. As always the passenger who is currently purchasing cash single fares should move over to Leap where they will see savings of at least 20% on their single fare compared to the cash fare. A commuter who is traveling within the Iarnród Éireann SHZ to work each day should consider purchasing a tax saver monthly or annual ticket if their employer operates the tax saver scheme as they will be able to make savings of between 30% and 52% depending on the level of tax, PRSI and USC which they pay.

A full listing of the OD pairings which will see a change in their fare is listed in Appendix E.

3.3 Extending the Short Hop Zone to Sallins & Kilcock

The basis for adjusting the OD pairings as outlined above is to have passengers paying a similar fare when travelling a similar distance. When the SHZ was set up many years ago the boundaries between the SHZ and the intercity fares zone was not set at the same distance from the city centre on the four lines. Currently the SHZ extends about 35 km north from the city centre to Balbriggan and around the same distance south to Kilcoole. However the two rail lines which go west to Hazelhatch and Maynooth are much closer to the city centre and the Authority has determined that the SHZ should be extended to the next station on each line both of which are inside the 35km mark.

This means that Sallins/Naas station and Kilcock station will both be brought into the SHZ and consequently the SHZ fare scale will apply to journeys from these stations. This means that an adult single journey from Heuston station to Sallins/Naas station which currently costs €8.70 will be just €4.60 cash or €3.56 Leap. This is a saving of at least €4.10 or almost 50% on the cost of an adult single ticket. Similar savings will happen with all other tickets from Sallins/Naas.

Currently an adult single trip from Connolly station to Kilcock costs €8.10. When Kilcock is included in the SHZ fare scheme the fare will cost just €5.90 cash or €4.69 Leap. This is a saving of €2.20 for a single trip paid for with cash or savings of €3.41 per single trip if paid for by Leap compared to the current fare. These are massive savings for commuters heading towards Dublin city centre currently using Sallins/Naas and Kilcock train stations.

Work has been carried out on Sallins/Naas station to enable it to accept Leap card and its ticket machines to operate SHZ fares so the Authority has determined that Sallins/Naas station will be included in the SHZ area fare system from 1 December 2016.

Kilcock station is not Leap enabled or ready to operate under the SHZ fare system and considerable work will be required to enable the station. Therefore the Authority have determined that Kilcock station will be included in the SHZ area fare system from 1 June 2017 unless there are technical reasons as agreed with the Authority which are preventing this from happening.

The inclusion of Sallins/Naas and Kilcock in the SHZ will reduce the fare revenue to Iarnród Éireann as will the reclassification of the large number of OD pairings which will move to a cheaper fare. The Authority is in discussion with Iarnród Éireann as to how this revenue shortfall will be met.

The inclusion of Sallins/Naas and Kilcock along with the reclassification of about 300 ODs will ensure that the cost of rail travel in the Dublin short hop zone will be fairer to all travellers and reflect the distance one travels.

3.4 Dublin Commuter Short Hop Zone (SHZ)

As outlined at 2.2 above Iarnród Éireann have requested fares increases of between 1.1% and 4.0% in the SHZ fares with most of the increases less than 3%. In fact of the 50 individual fares in the SHZ Iarnród Éireann requested an increase of more than 2.9% on only 2 fares.

The Authority considered the fare increase proposed by Iarnród Éireann for the SHZ and while the increases requested by the operator are reasonable the Authority determined that because a number of passengers would already be hit with fare increases due to the reclassification of the ODs that no further increase would be applied to the zonal SHZ fares at this time.

Therefore the only SHZ fares increase at this time are the all zones fares. The schoolchild Leap fare, the adult all-day rail only fare and the 3 day rail only fare are all zone fares and a small increase will apply to each of these fares. The Authority has determined that a 2 cent increase will apply to the all zones schoolchild Leap fare. This small increase to the schoolchild Leap fare is part of the process to equalize all schoolchild Leap fares across all operators over the next few years. The adult all-day rail only fare will increase by 2.6% and the 3 day rail only fare will increase by 1.9%. Each of these three fares offer excellent value even with the modest increase applied.

The full table of approved fares for the SHZ is available in the Appendix A.

3.5 Fare Capping in the Dublin SHZ and Cork commuter zone

Leap fare Capping is where there is a maximum charge per day or week for journeys done with a Leap card on a public transport operator. So, if a customer makes a lot of trips and pays for them with their Leap card during a Daily or Weekly (Monday to Sunday) time period, the amount they spend will be capped and the Leap card system will make sure they never pay more than the fare cap limit.

Capping aims to make paying for public transport easier as users will be able to Pay-As-You-Go without having to decide in advance if they wish to commit to the up-front expense of buying a daily or weekly ticket. Multi-operator capping allows travel on a combination of operators from Dublin Bus, Luas and Iarnród Éireann.

Fare capping was introduced in 2014 on Iarnród Éireann services and is currently available on Iarnród Éireann services in the SHZ and Cork commuter zone along with on Luas and Dublin Bus services.

The Authority has determined that after 3 years at their current level the Leap Iarnród Éireann weekly and daily caps should be adjusted upwards. However the changes to the Leap caps will not take effect until Monday 6th March 2017. The current adult weekly cap of €35.50 will increase to €37.00; the adult daily cap will increase from €9.20 to €9.50, while the student daily cap will increase from €6.90 to €7.00. The student caps are set at between 70% and 75% of the adult cap so the student weekly cap of €27.00 will remain at its current level. The child caps will also increase slightly with the child daily cap increasing by 10 cent to €3.20 and the weekly cap increasing by €0.50 to €12.50.

The increase in a number of the fare caps will only affect those Leap card users who currently reach the current Leap caps. The revised caps will add a maximum of 30 cent on an adult's daily travel or €1.50 extra to their weekly travel on Iarnród Éireann with a maximum of 10 cent per day or 50 cent per week added to a child's daily travel.

The Authority has determined that there will be no change to the multi-operator caps at this time and will remain as they have been since December 2013. Both the Iarnród Éireann only and the multi-operator Leap caps are set out in the table below.

The Leap caps are in place to reward those who are regular users of public transport and offer a similar savings to period fares such as a monthly ticket. However if you regularly reach the weekly Leap cap it is worth considering purchasing a monthly or annual taxsaver ticket which may be better value depending on the level of tax, PRSI and USC which you pay and if your employer has joined the taxsaver scheme.

**Leap card multi-operator fare capping levels on services effective Monday 6th March
2017.**

	Iarnród Éireann journeys		
Cap	Adult	Student	Child
Daily	€9.50	€7.00	€3.20
Weekly	€37.00	€27.00	€12.50
	Multi-operator Journeys		
Daily	10.00	7.50	3.50
Weekly	40.00	30.00	14.00

3.6 Maximum Leap Commuter fare

Passengers who use Leap on Iarnród Éireann in the SHZ in Dublin and the Cork Commuter zone need to tag-on when going to the train and tag-off when exiting the train platform. In this way the correct Leap fare will be charged as the Leap card will know the origin and destination station and be able to charge the correct fare. If a passenger does not tag-off when disembarking from the train they will be charged the maximum Leap fare.

The maximum Leap fare is currently €4.77 for adults and €2.40 for children. The Authority has determined that there will be no change to the maximum Leap at this time.

3.7 Intercity – Singles, Returns & Weekly Fares

Intercity fares are based on the quality and frequency of service and are divided into 3 categories namely express routes, economy 1 and economy 2. The fare charged reflects the service for each category. Recent fare elasticity works undertaken for Iarnród Éireann indicate that intercity cash customers have higher fare elasticity's than previously thought. Therefore any fare increase on intercity cash fares would result in a fall-off in passenger numbers. With this in mind and considering the current cost of single and return fares on all intercity services the Authority has determined that there shall be no fare increase on any single or return intercity

fares in 2017. In fact a small number of student economy fares will drop in price following the discovery of an anomaly in the fares.

Special intercity day return fares to Dublin and special Waterford to Tipperary day return fares will have no increase at this time either.

Weekly intercity fares are available for adults, students and children and Iarnród Éireann have requested an increase of around 2% on the adult and child weekly fares. The Authority has determined that the average 2% increase is appropriate at this time.

Weekly student fares will have no increase at this time.

3.8 Monthly and Annual Tickets

Iarnród Éireann have a large range of monthly and annual tickets and this year they requested an average increase of between 0.00% and 2.5% on these tickets. As mentioned above the Authority have considered a wide range of factors which affect the price of public transport and have determined that a number of the monthly and annual tickets which are included in the taxsaver scheme offer excellent value and an increase of around 4% would be appropriate for those tickets. Therefore increases on the adult monthly and annual tickets for all Iarnród Éireann services will be between 0% and 4.1%

Monthly and annual tickets cannot be purchased by children under the taxsaver scheme and the Authority has determined that a lower increase should apply to those tickets. The increase on the child monthly tickets, both intercity and Cork –Cobh/Midleton services will have an increase varying from 0% up to 2.2%.

Student monthly intercity tickets will face no increase for 2017 but the student Cork – Cobh/Midleton monthly tickets will increase by between 0% and 2.0%.

It should be remembered that adult monthly and annual tickets can be purchased under the taxsaver scheme and where this is done savings of between 30% and 52% can be made on the price of an annual or monthly ticket depending on the level of tax, PRSI and USC that you pay. In the case of a SHZ annual ticket which allows unlimited travel in the Dublin short hop zone at a

cost of €1,520 in 2016 one can save up to 52% or almost €790 under the tax saver scheme with the result that the ticket can cost as little as €730 net after tax, PRSI and USC. That works out at less than €15 per week for the entire Iarnród Éireann SHZ travel.

3.9 Webfares

Iarnród Éireann has requested for web fares to continue to lie within a range from €9.99 to €49.99 and the Authority has determined that this is appropriate. Iarnród Éireann proposed that there would be a variety of different price points, number of price points and maximum fares levels across the various destinations on the intercity network.

For the time being, the Authority has decided to continue with the existing approval regime whereby the above price range is agreed and then specific promotional fares are approved on a case by case basis.

3.10 Cork Commuter Fares

Iarnród Éireann requested an increase of between 0.0% and 5.0% on all the fares in the Cork commuter area. Last year the Authority determined that in order to reduce the number of fare zones in the Cork commuter area that they would not increase the price of the most expensive fare namely the zone E fare and that over time the next fare namely the zone D fare would increase to the same level and at that stage the zone E fare would be withdrawn. The Authority will continue this process this year and no zone E fare in Cork commuter area will increase for 2017.

Over the past few years the Authority have adjusted the fares in the Iarnród Éireann SHZ in Dublin to reflect a fare based closely on the distance travelled and the Authority expect to carry out a study of the commuter fares in Cork with a similar result in mind. Currently the fares in Cork commuter area appear to be slightly dearer than fares for similar distances in the Dublin SHZ and the Authority will consider in their study of Cork commuter fares if it is necessary to adjust the Cork fares downward in the future.

The Authority has determined that the Cork commuter single, return and weekly tickets will increase by between 0.0% and 5% from 1 December next. Only one fare will increase by 5%, a 5 cent increase on the zone A child cash fare, all other fares will increase by a maximum of 2.6% at this time.

Iarnród Éireann requested that no increase be applied to family tickets in the Cork commuter zone and the Authority agrees with this.

3.11 Multi-Operator tickets – Cork area

Iarnród Éireann and Bus Éireann offer combined rail and bus services in the Cork area. The rail services are from Cobh and Midleton and the bus services are the Bus Éireann Cork city services which cover the Bus Éireann Leap Green Zone.

The Authority has determined that there will be no increase to these fares in 2017.

3.12 Multi-operator tickets - Nationwide

Multi-operator tickets are available for Iarnród Éireann services in conjunction with Dublin Bus, Bus Éireann and Luas. The operators requested an increase of 2% on these services and the Authority has determined that a 2% increase for these tickets is appropriate at this time.

4. Summary

This year the Authority has used the fares determination to make adjustments to the Dublin short hop zone (SHZ) fare zones and origin – destination pairings to ensure that rail fares better reflect the distance travelled. Both Sallins/Naas and Kilcock stations which are currently in the intercity zone but closer to Dublin city centre than a number of other stations currently within the SHZ will be moved into the SHZ area fare zone resulting in significant savings for many commuters in north Kildare travelling to Dublin city.

The Authority has also finalised the adjustments to fare zones for the Origin-Destination pairings in the Dublin Short Hop Zone to better reflect the distance travelled. This is resulting in lower fares for many commuters while a small number of commuters who currently avail of rail fares significantly cheaper than other rail commuters based on a similar distance will see an increase in their fares.

In line with its policy of consolidating ticket types and zones the Authority is again reducing the number of fare zones in the Short Hop Zone. From 1 December 2016 there will be 5 fare zones in the Short Hop Zone area down from 6 currently and down from 7 zones up to 2013.

Many commuters will see no increase in their fares for 2017. Most commuters in the Dublin Short Hop Zone will have no fare increase along with intercity single and return fares, intercity student weekly and monthly fares and Iarnród Éireann /Bus Éireann combined fares in the Cork area.

Cork commuter fares will increase by between 0% and 2.5% generally, intercity adult and child weekly fares will see an increase of about 2% while adult taxsaver annual and monthly fares will see increases of up to 4%.

4.1 Headline changes:

- Sallins/Naas and Kilcock stations to relocate from intercity zone into the Dublin Short Hop Zone resulting in significant savings for commuters

- Adjust ODs (Origin –Destinations) zones for 262 ODs out of 1,200 ODs in Dublin Short Hop Zone (SHZ) to reflect a more distance based pricing structure (increase or decrease of up to 18%)
- No increase in SHZ fares except 3 individual all zone fares
- SHZ and intercity Tax saver fares to increase by 4%
- Intercity single and return fares no change
- Intercity adult and child weekly up 2%
- Cork commuter fares up 1.5% to 2 % except for top zone which is held at current fares
- Multi operator monthly and annual fares up 2%

5. Detailed fares effective 1 December 2016

5.1 Appendix A - Dublin Suburban Short Hop Zone fares 2017

Iarnród Éireann's Dublin Suburban Short Hop Zone Leap fares							
<u>Zone</u>	<u>Adult/Child</u>	<u>Fare type</u>	<u>Current Fare</u>	<u>IÉ Requested Fare</u>	<u>Approved Fare</u>	<u>Requested % Increase</u>	<u>Approved % Increase</u>
1	Adult	Leap Single	€1.73	€1.76	€1.73	1.7%	0.0%
2	Adult	Leap Single	Zone 2 fares withdrawn.				
3	Adult	Leap Single	€2.46	€2.51	€2.46	2.0%	0.0%
4	Adult	Leap Single	€2.93	€2.99	€2.93	2.0%	0.0%
5	Adult	Leap Single	€3.56	€3.63	€3.56	2.0%	0.0%
6	Adult	Leap Single	€4.69	€4.78	€4.69	1.9%	0.0%

Iarnród Éireann's Dublin Suburban Short Hop Zone Cash fares							
<u>Zone</u>	<u>Adult/Child</u>	<u>Fare type</u>	<u>Current Fare</u>	<u>IÉ Requested Fare</u>	<u>Approved Fare</u>	<u>Requested % Increase</u>	<u>Approved % Increase</u>
1	Adult	Cash Single	€2.20	€2.25	€2.20	2.3%	0.0%
2	Adult	Cash Single	Zone 2 fares withdrawn.				
3	Adult	Cash Single	€3.25	€3.30	€3.25	1.5%	0.0%
4	Adult	Cash Single	€3.80	€3.90	€3.80	2.6%	0.0%
5	Adult	Cash Single	€4.60	€4.70	€4.60	2.2%	0.0%
6	Adult	Cash Single	€5.90	€6.00	€5.90	1.7%	0.0%
1	Adult	Cash return	€3.95	€4.05	€3.95	2.5%	0.0%
2	Adult	Cash return	Zone 2 fares withdrawn.				
3	Adult	Cash return	€6.15	€6.25	€6.15	1.6%	0.0%
4	Adult	Cash return	€6.85	€7.00	€6.85	2.2%	0.0%
5	Adult	Cash return	€8.50	€8.65	€8.50	1.8%	0.0%
6	Adult	Cash return	€10.80	€11.00	€10.80	1.9%	0.0%

Savings for adults when using Leap compared to cash single					
<u>Zone</u>	<u>Adult</u>	<u>Cash Fare</u>	<u>Leap fare</u>	<u>Saving with leap</u>	<u>% saving with leap</u>
1	Adult	€2.20	€1.73	€0.47	21%
2	Adult	Zone 2 fares withdrawn.			
3	Adult	€3.25	€2.46	€0.79	24%
4	Adult	€3.80	€2.93	€0.87	23%
5	Adult	€4.60	€3.56	€1.04	23%
6	Adult	€5.90	€4.69	€1.21	21%

Iarnród Éireann's Dublin Suburban Short Hop Zone Child Cash fares							
Zone	Adult/	Fare Type	Current Fare	Requested Fare	Approved Fare	Requested % Increase	Approved % Increase
1	Child	Cash Single	€1.25	€1.30	€1.25	4.0%	0.0%
3	Child	Cash Single	€1.70	€1.75	€1.70	2.9%	0.0%
4 + 5	Child	Cash Single	€1.85	€1.90	€1.85	2.7%	0.0%
6	Child	Cash Single	€2.45	€2.50	€2.45	2.0%	0.0%
All	Schoolchild	Cash Single	€1.25	€1.30	€1.25	4.0%	0.0%
1	Child	Return	€2.05	€2.10	€2.05	2.5%	0.0%
3	Child	Return	€2.95	€3.00	€2.95	1.7%	0.0%
4 + 5	Child	Return	€3.25	€3.30	€3.25	1.5%	0.0%
6	Child	Return	€4.60	€4.65	€4.60	1.1%	0.0%
All	Schoolchild	Return	€2.00	€2.05	€2.00	2.5%	0.0%

Iarnród Éireann's Dublin Suburban Short Hop Zone Child Leap fares							
Zone		Fare Type	Current Fare	Requested Fare	Approved Fare	Requested % Increase	Approved % Increase
1	Child	Leap Single	€0.86	€0.88	€0.86	2.3%	0.0%
3	Child	Leap Single	€1.23	€1.25	€1.23	1.6%	0.0%
4 + 5	Child	Leap Single	€1.39	€1.42	€1.39	2.2%	0.0%
6	Child	Leap Single	€1.88	€1.92	€1.88	2.1%	0.0%
Schoolchild		Leap Single	€0.75	€0.76	€0.77	1.3%	2.7%

<u>Savings for children when using Leap compared to cash single</u>					
<u>Zone</u>	<u>Child</u>	<u>Cash Fare</u>	<u>Leap fare</u>	<u>Saving with leap</u>	<u>% saving with leap</u>
1	Child	€1.25	€0.86	€0.39	31%
3	Child	€1.70	€1.23	€0.47	28%
4 + 5	Child	€1.85	€1.39	€0.46	25%
6	Child	€2.45	€1.88	€0.57	23%
Schoolchild		€1.25	€0.77	€0.48	38%

<u>Iarnród Éireann's Dublin Suburban Short Hop Zone 3-day & 7-day fares</u>						
<u>Zone</u>	<u>Product</u>	<u>Current Price</u>	<u>Requested Price</u>	<u>Requested % Increase</u>	<u>Approved Fare</u>	<u>Approved % Increase</u>
1	Adult 3 Day	€11.70	€11.95	2.1%	€11.70	0.0%
2	Adult 3 Day	Zone 2 fares withdrawn.				
3	Adult 3 Day	€17.10	€17.45	2.0%	€17.10	0.0%
4	Adult 3 Day	€19.70	€20.10	2.0%	€19.70	0.0%
5	Adult 3 Day	€23.80	€24.30	2.1%	€23.80	0.0%
6	Adult 3 Day	€26.50	€27.05	2.1%	€26.50	0.0%
1	Adult 7 Day	€19.40	€19.80	2.1%	€19.40	0.0%
2	Adult 7 Day	Zone 2 fares withdrawn.				
3	Adult 7 Day	€29.00	€29.60	2.1%	€29.00	0.0%
4	Adult 7 Day	€34.00	€34.70	2.1%	€34.00	0.0%
5	Adult 7 Day	€40.10	€40.90	2.0%	€40.10	0.0%
6	Adult 7 Day	€45.30	€46.20	2.0%	€45.30	0.0%

<u>Short Hop Zone DART & Commuter Fares (Day Tickets)</u>					
<u>Ticket Type</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested %</u>	<u>Approved</u>	<u>Approved % Increase</u>
Adult All Day Rail only	€11.40	€11.60	1.8%	€11.70	2.6%
Family All Day Rail only	€20.00	€20.00	0.0%	€20.00	0.0%

<u>Short Hop Zone DART & Commuter Fares (3 Day & Weekly)</u>					
<u>Ticket Type</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested %</u>	<u>Approved</u>	<u>Approved % Increase</u>
3 Day Rail only	€26.50	€27.00	1.9%	€27.00	1.9%

5.2 Appendix B - 2017 Intercity fares

Iarnród Éireann's approved 2017 Intercity fares: Express

	<u>Current Fares</u>			<u>IE Requested Fares</u>			<u>IE Requested % Increase</u>			<u>Approved Fares</u>			<u>Approved % increase</u>		
<u>Zone</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>
Zone A	€5.95	€10.80	€11.70	€5.95	€10.80	€11.70	0.0%	0.0%	0.0%	€5.95	10.80	11.70	0.0%	0.0%	0.0%
Zone B	€8.70	€15.10	€16.25	€8.70	€15.10	€16.25	0.0%	0.0%	0.0%	€8.70	15.10	16.25	0.0%	0.0%	0.0%
Zone C	€11.35	€18.50	€19.80	€11.35	€18.50	€19.80	0.0%	0.0%	0.0%	€11.35	18.50	19.80	0.0%	0.0%	0.0%
Zone D	€15.05	€20.85	€22.50	€15.05	€20.85	€22.50	0.0%	0.0%	0.0%	€15.05	20.85	22.50	0.0%	0.0%	0.0%
Zone E	€16.60	€23.75	€25.70	€16.60	€23.75	€25.70	0.0%	0.0%	0.0%	€16.60	23.75	25.70	0.0%	0.0%	0.0%
Zone F	€18.80	€26.50	€29.00	€18.80	€26.50	€29.00	0.0%	0.0%	0.0%	€18.80	26.50	29.00	0.0%	0.0%	0.0%
Zone G	€23.85	€30.85	€34.30	€23.85	€30.85	€34.30	0.0%	0.0%	0.0%	€23.85	30.85	34.30	0.0%	0.0%	0.0%
Zone H	€27.80	€36.75	€40.75	€27.80	€36.75	€40.75	0.0%	0.0%	0.0%	€27.80	36.75	40.75	0.0%	0.0%	0.0%
Zone J	€30.75	€40.10	€44.70	€30.75	€40.10	€44.70	0.0%	0.0%	0.0%	€30.75	40.10	44.70	0.0%	0.0%	0.0%
Zone K	€36.10	€44.75	€50.35	€36.10	€44.75	€50.35	0.0%	0.0%	0.0%	€36.10	44.75	50.35	0.0%	0.0%	0.0%
Zone L	€39.25	€48.70	€54.55	€39.25	€48.70	€54.55	0.0%	0.0%	0.0%	€39.25	48.70	54.55	0.0%	0.0%	0.0%
Zone M	€42.65	€51.40	€57.90	€42.65	€51.40	€57.90	0.0%	0.0%	0.0%	€42.65	51.40	57.90	0.0%	0.0%	0.0%
Zone N	€47.30	€57.65	€65.30	€47.30	€57.65	€65.30	0.0%	0.0%	0.0%	€47.30	57.65	65.30	0.0%	0.0%	0.0%
Zone P	€53.05	€62.85	€70.55	€53.05	€62.85	€70.55	0.0%	0.0%	0.0%	€53.05	62.85	70.55	0.0%	0.0%	0.0%
Zone R	€58.15	€67.65	€75.95	€58.15	€67.65	€75.95	0.0%	0.0%	0.0%	€58.15	67.65	75.95	0.0%	0.0%	0.0%
Zone S	€63.10	€72.50	€79.60	€63.10	€72.50	€79.60	0.0%	0.0%	0.0%	€63.10	72.50	79.60	0.0%	0.0%	0.0%
Zone T	€65.65	€79.50	€86.75	€65.65	€79.50	€86.75	0.0%	0.0%	0.0%	€65.65	79.50	86.75	0.0%	0.0%	0.0%
Zone U	€68.55	€82.00	€89.75	€68.55	€82.00	€89.75	0.0%	0.0%	0.0%	€68.55	82.00	89.75	0.0%	0.0%	0.0%

Iarnród Éireann's approved 2017 Intercity fares: Economy 1

	<u>Current Fares</u>			<u>IÉ Proposed Fares</u>			<u>IÉ % Increase</u>			<u>Approved Fares</u>			<u>Approved % Increase</u>		
	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>
Zone A	€5.95	€8.85	€11.50	€5.95	€8.85	€11.50	0.0%	0.0%	0.0%	€5.95	€8.85	€11.50	0.0%	0.0%	0.0%
Zone B	€8.10	€11.95	€15.00	€8.10	€11.95	€15.00	0.0%	0.0%	0.0%	€8.10	€11.95	€15.00	0.0%	0.0%	0.0%
Zone C	€10.35	€12.50	€18.50	€10.35	€12.50	€18.50	0.0%	0.0%	0.0%	€10.35	€12.50	€18.50	0.0%	0.0%	0.0%
Zone D	€13.05	€13.95	€21.75	€13.05	€13.95	€21.75	0.0%	0.0%	0.0%	€13.05	€13.95	€21.75	0.0%	0.0%	0.0%
Zone E	€13.85	€14.60	€24.60	€13.85	€14.60	€24.60	0.0%	0.0%	0.0%	€13.85	€14.60	€24.60	0.0%	0.0%	0.0%
Zone F	€16.40	€18.90	€25.95	€16.40	€18.90	€25.95	0.0%	0.0%	0.0%	€16.40	€18.90	€25.95	0.0%	0.0%	0.0%
Zone G	€19.70	€21.00	€31.05	€19.70	€21.00	€31.05	0.0%	0.0%	0.0%	€19.70	€21.00	€31.05	0.0%	0.0%	0.0%
Zone H	€21.30	€23.15	€33.00	€21.30	€23.15	€33.00	0.0%	0.0%	0.0%	€21.30	€23.15	€33.00	0.0%	0.0%	0.0%
Zone J	€22.70	€24.65	€34.75	€22.70	€24.65	€34.75	0.0%	0.0%	0.0%	€22.70	€24.65	€34.75	0.0%	0.0%	0.0%
Zone K	€25.85	€27.70	€39.40	€25.85	€27.70	€39.40	0.0%	0.0%	0.0%	€25.85	€27.70	€39.40	0.0%	0.0%	0.0%
Zone L	€29.55	€31.45	€42.40	€29.55	€31.45	€42.40	0.0%	0.0%	0.0%	€29.55	€31.45	€42.40	0.0%	0.0%	0.0%
Zone M	€30.95	€33.35	€44.60	€30.95	€33.35	€44.60	0.0%	0.0%	0.0%	€30.95	€33.35	€44.60	0.0%	0.0%	0.0%
Zone N	€32.70	€34.50	€47.10	€32.70	€34.50	€47.10	0.0%	0.0%	0.0%	€32.70	€34.50	€47.10	0.0%	0.0%	0.0%
Zone P	€36.65	€39.10	€51.40	€36.65	€39.10	€51.40	0.0%	0.0%	0.0%	€36.65	€39.10	€51.40	0.0%	0.0%	0.0%
Zone R	€38.05	€40.25	€53.65	€38.05	€40.25	€53.65	0.0%	0.0%	0.0%	€38.05	€40.25	€53.65	0.0%	0.0%	0.0%
Zone S	€40.00	€42.45	€57.25	€40.00	€42.45	€57.25	0.0%	0.0%	0.0%	€40.00	€42.45	€57.25	0.0%	0.0%	0.0%
Zone T	€41.60	€43.25	€59.95	€41.60	€43.25	€59.95	0.0%	0.0%	0.0%	€41.60	€43.25	€59.95	0.0%	0.0%	0.0%
Zone U	N/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Iarnród Éireann's approved 2017 Intercity fares: Economy 2

	<u>Current Fares</u>			<u>IÉ Proposed Fares</u>			<u>IÉ % Increase</u>			<u>Approved Fares</u>			<u>Approved % Increase</u>		
	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>	<u>Single</u>	<u>Day Return</u>	<u>Open Return</u>
Zone A	€5.95	€8.85	€10.95	€5.95	€8.85	€10.95	0.0%	0.0%	0.0%	€5.95	€8.85	€10.95	0.0%	0.0%	0.0%
Zone B	€8.10	€11.95	€15.00	€8.10	€11.95	€15.00	0.0%	0.0%	0.0%	€8.10	€11.95	€15.00	0.0%	0.0%	0.0%
Zone C	€10.35	€12.50	€17.65	€10.35	€12.50	€17.65	0.0%	0.0%	0.0%	€10.35	€12.50	€17.65	0.0%	0.0%	0.0%
Zone D	€12.75	€13.95	€18.25	€12.75	€13.95	€18.25	0.0%	0.0%	0.0%	€12.75	€13.95	€18.25	0.0%	0.0%	0.0%
Zone E	€13.85	€14.60	€19.70	€13.85	€14.60	€19.70	0.0%	0.0%	0.0%	€13.85	€14.60	€19.70	0.0%	0.0%	0.0%
Zone F	€16.35	€18.15	€21.80	€16.35	€18.15	€21.80	0.0%	0.0%	0.0%	€16.35	€18.15	€21.80	0.0%	0.0%	0.0%
Zone G	€17.70	€19.50	€23.25	€17.70	€19.50	€23.25	0.0%	0.0%	0.0%	€17.70	€19.50	€23.25	0.0%	0.0%	0.0%
Zone H	€20.50	€22.00	€29.40	€20.50	€22.00	€29.40	0.0%	0.0%	0.0%	€20.50	€22.00	€29.40	0.0%	0.0%	0.0%
Zone J	€22.70	€23.90	€32.25	€22.70	€23.90	€32.25	0.0%	0.0%	0.0%	€22.70	€23.90	€32.25	0.0%	0.0%	0.0%
Zone K	€25.85	€27.70	€35.45	€25.85	€27.70	€35.45	0.0%	0.0%	0.0%	€25.85	€27.70	€35.45	0.0%	0.0%	0.0%
Zone L	€27.65	€30.10	€37.05	€27.65	€30.10	€37.05	0.0%	0.0%	0.0%	€27.65	€30.10	€37.05	0.0%	0.0%	0.0%
Zone M	€29.20	€30.90	€38.40	€29.20	€30.90	€38.40	0.0%	0.0%	0.0%	€29.20	€30.90	€38.40	0.0%	0.0%	0.0%
Zone N	€32.05	€34.50	€42.85	€32.05	€34.50	€42.85	0.0%	0.0%	0.0%	€32.05	€34.50	€42.85	0.0%	0.0%	0.0%
Zone P	€33.85	€36.90	€45.30	€33.85	€36.90	€45.30	0.0%	0.0%	0.0%	€33.85	€36.90	€45.30	0.0%	0.0%	0.0%
Zone R	€35.15	€38.15	€47.30	€35.15	€38.15	€47.30	0.0%	0.0%	0.0%	€35.15	€38.15	€47.30	0.0%	0.0%	0.0%
Zone S	€36.90	€39.25	€47.90	€36.90	€39.25	€47.90	0.0%	0.0%	0.0%	€36.90	€39.25	€47.90	0.0%	0.0%	0.0%
Zone T	€38.15	€40.40	€49.05	€38.15	€40.40	€49.05	0.0%	0.0%	0.0%	€38.15	€40.40	€49.05	0.0%	0.0%	0.0%
Zone U	€39.15	€41.55	€50.25	€39.15	€41.55	€50.25	0.0%	0.0%	0.0%	€39.15	€41.55	€50.25	0.0%	0.0%	0.0%

Iarnród Éireann's approved 2017 Intercity fares: Express student tickets

Zone	<u>Current Fares</u>		<u>IÉ Proposed Fares</u>		<u>IÉ % Increase</u>		<u>Approved Fares</u>		<u>Approved % Increase</u>	
	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>
Zone A	€5.50	€7.00	€5.50	€7.00	0.00%	0.00%	€5.50	€7.00	0.00%	0.00%
Zone B	€8.00	€10.10	€8.00	€10.10	0.00%	0.00%	€8.00	€10.10	0.00%	0.00%
Zone C	€11.00	€14.00	€11.00	€14.00	0.00%	0.00%	€11.00	€14.00	0.00%	0.00%
Zone D	€12.50	€15.80	€12.50	€15.80	0.00%	0.00%	€12.50	€15.80	0.00%	0.00%
Zone E	€13.00	€16.40	€13.00	€16.40	0.00%	0.00%	€13.00	€16.40	0.00%	0.00%
Zone F	€14.00	€17.30	€14.00	€17.30	0.00%	0.00%	€14.00	€17.30	0.00%	0.00%
Zone G	€15.00	€19.00	€15.00	€19.00	0.00%	0.00%	€15.00	€19.00	0.00%	0.00%
Zone H	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone J	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone K	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone L	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone M	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone N	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone P	€18.50	€23.00	€18.50	€23.00	0.00%	0.00%	€18.50	€23.00	0.00%	0.00%
Zone R	€24.00	€30.00	€24.00	€30.00	0.00%	0.00%	€24.00	€30.00	0.00%	0.00%
Zone S	€24.00	€30.00	€24.00	€30.00	0.00%	0.00%	€24.00	€30.00	0.00%	0.00%
Zone T	€26.00	€32.50	€26.00	€32.50	0.00%	0.00%	€26.00	€32.50	0.00%	0.00%
Zone U	€29.00	€36.00	€29.00	€36.00	0.00%	0.00%	€29.00	€36.00	0.00%	0.00%

Iarnród Éireann's approved 2017 Intercity fares: Economy student tickets

	<u>Current Fares</u>		<u>IÉ Proposed Fares</u>		<u>IÉ % Increase</u>		<u>Approved Fares</u>		<u>Approved % Increase</u>	
<u>Zone</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>	<u>Single</u>	<u>Current</u>
Zone A	€5.50	€7.00	€5.50	€7.00	0.00%	0.00%	€5.50	€7.00	0.00%	0.00%
Zone B	€8.00	€10.20	€8.00	€10.20	0.00%	0.00%	€8.00	€10.10	0.00%	-0.98%
Zone C	€10.00	€12.20	€10.00	€12.20	0.00%	0.00%	€10.00	€12.20	0.00%	0.00%
Zone D	€11.50	€14.20	€11.50	€14.20	0.00%	0.00%	€11.50	€14.20	0.00%	0.00%
Zone E	€12.00	€14.70	€12.00	€14.70	0.00%	0.00%	€12.00	€14.70	0.00%	0.00%
Zone F	€12.00	€15.20	€12.00	€15.20	0.00%	0.00%	€12.00	€15.20	0.00%	0.00%
Zone G	€14.50	€18.10	€14.50	€18.10	0.00%	0.00%	€14.50	€18.10	0.00%	0.00%
Zone H	€15.50	€19.30	€15.50	€19.30	0.00%	0.00%	€15.50	€19.30	0.00%	0.00%
Zone J	€16.00	€20.00	€16.00	€20.00	0.00%	0.00%	€16.00	€20.00	0.00%	0.00%
Zone K	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone L	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone M	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone N	€17.50	€22.00	€17.50	€22.00	0.00%	0.00%	€17.50	€22.00	0.00%	0.00%
Zone P	€18.50	€23.00	€18.50	€23.00	0.00%	0.00%	€18.50	€23.00	0.00%	0.00%
Zone R	€19.00	€24.00	€19.00	€24.00	0.00%	0.00%	€19.00	€24.00	0.00%	0.00%
Zone S	€26.00	€32.50	€26.00	€32.50	0.00%	0.00%	€24.00	€30.00	-7.69%	-7.69%
Zone T	€27.00	€34.00	€27.00	€34.00	0.00%	0.00%	€26.00	€32.50	-3.70%	-4.41%
Zone U	€27.00	€34.00	€27.00	€34.00	0.00%	0.00%	€27.00	€34.00	0.00%	0.00%

Iarnród Éireann's approved 2017 Intercity fares: Intercity adult weekly season

<u>Intercity Adult Weekly Season</u>	Current	IÉ Requested	Requested % Increase	Approved	Approved % Increase
Zone A	€35.50	€36.20	2.0%	€36.20	2.0%
Zone B	€48.40	€49.35	2.0%	€49.35	2.0%
Zone C	€52.00	€53.00	1.9%	€53.00	1.9%
Zone D	€68.45	€69.80	2.0%	€69.80	2.0%
Zone E	€73.10	€74.55	2.0%	€74.55	2.0%
Zone F	€94.20	€96.10	2.0%	€96.10	2.0%
Zone G	€97.30	€99.25	2.0%	€99.25	2.0%
Zone H	€102.00	€104.00	2.0%	€104.00	2.0%
Zone J	€118.00	€120.35	2.0%	€120.35	2.0%
Zone K	€139.00	€141.80	2.0%	€141.80	2.0%
Zone L	€152.00	€155.00	2.0%	€155.00	2.0%
Zone M	€156.50	€159.65	2.0%	€159.65	2.0%
Zone N	€192.50	€196.35	2.0%	€196.35	2.0%
Zone P	€219.00	€223.40	2.0%	€223.40	2.0%
Zone R	€239.50	€244.30	2.0%	€244.30	2.0%
Zone S	€261.00	€266.20	2.0%	€266.20	2.0%
Zone T	€289.50	€295.30	2.0%	€295.30	2.0%
Zone U	€336.50	€343.25	2.0%	€343.25	2.0%

Iarnród Éireann's approved 2017 Intercity fares: Intercity student weekly season

<u>Intercity Student Weekly Season</u>	Current	IÉ Requested	Requested % Increase	Approved	Approved % Increase
Zone A	€29.80	€29.80	0.00%	€29.80	0.0%
Zone B	€37.50	€37.50	0.00%	€37.50	0.0%
Zone C	€40.60	€40.60	0.00%	€40.60	0.0%
Zone D	€54.00	€54.00	0.00%	€54.00	0.0%
Zone E	€61.80	€61.80	0.00%	€61.80	0.0%
Zone F	€74.10	€74.10	0.00%	€74.10	0.0%
Zone G	€81.80	€81.80	0.00%	€81.80	0.0%
Zone H	€83.90	€83.90	0.00%	€83.90	0.0%
Zone J	€88.50	€88.50	0.00%	€88.50	0.0%
Zone K	€107.00	€107.00	0.00%	€107.00	0.0%
Zone L	€122.00	€122.00	0.00%	€122.00	0.0%
Zone M	€140.00	€140.00	0.00%	€140.00	0.0%
Zone N	€170.00	€170.00	0.00%	€170.00	0.0%

Iarnród Éireann's approved 2017 Intercity fares: Intercity child weekly season

<u>Iintercity Child Weekly Season</u>	Current	IÉ Requested	Requested % Increase	Approved	Approved % Increase
Zone A	€13.20	€13.50	2.3%	€13.50	2.3%
Zone B	€18.00	€18.30	1.7%	€18.30	1.7%
Zone C	€19.30	€19.70	2.1%	€19.70	2.1%
Zone D	€25.40	€25.90	2.0%	€25.90	2.0%
Zone E	€27.10	€27.70	2.2%	€27.70	2.2%
Zone F	€34.90	€35.60	2.0%	€35.60	2.0%
Zone G	€36.10	€36.80	1.9%	€36.80	1.9%
Zone H	€37.80	€38.60	2.1%	€38.60	2.1%
Zone J	€43.70	€44.60	2.1%	€44.60	2.1%
Zone K	€51.50	€52.60	2.1%	€52.60	2.1%
Zone L	€56.30	€57.50	2.1%	€57.50	2.1%

SPECIAL INTERCITY DAY RETURN TO DUBLIN					
	Current	Requested	Requested % Increase	Approved	Approved % Increase
Zones A to G	Minimum Fare Applies				
Zone H	€34.65	€34.65	0.0%	€34.65	0.0%
Zone J	€40.10	€40.10	0.0%	€40.10	0.0%
Zone K	€41.70	€41.70	0.0%	€41.70	0.0%
Zone L	€48.70	€48.70	0.0%	€48.70	0.0%
Zone M	€51.40	€51.40	0.0%	€51.40	0.0%
Zone N	€53.20	€53.20	0.0%	€53.20	0.0%
Zone P	€60.75	€60.75	0.0%	€60.75	0.0%
Zone R	€66.20	€66.20	0.0%	€66.20	0.0%
Zone S	€66.20	€66.20	0.0%	€66.20	0.0%
Zone T	€66.20	€66.20	0.0%	€66.20	0.0%
Zone U	€66.20	€66.20	0.0%	€66.20	0.0%

Waterford to Tipperary Day Return						
	Current	IÉ Requested	Requested % Increase	Approved	Approved % Increase	
Zone A	€4.80	€4.80	0.0%	€4.80	0.0%	
Zone B	€6.00	€6.00	0.0%	€6.00	0.0%	
Zone C	€6.30	€6.30	0.0%	€6.30	0.0%	
Zone D	€7.00	€7.00	0.0%	€7.00	0.0%	
Zone E	€7.30	€7.30	0.0%	€7.30	0.0%	
Zone F	€9.10	€9.10	0.0%	€9.10	0.0%	
Zone G	€9.80	€9.80	0.0%	€9.80	0.0%	
Zone H	€11.00	€11.00	0.0%	€11.00	0.0%	
Zone J	€12.00	€12.00	0.0%	€12.00	0.0%	
Zone K	€13.90	€13.90	0.0%	€13.90	0.0%	

5.3 Appendix C - Cork Commuter Zone fares 2017

<u>Cork Cobh Midleton adult single cash</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€2.05	€2.10	2.4%	€2.10	2.4%
Zone B	€2.90	€2.95	1.7%	€2.95	1.7%
Zone C	€4.00	€4.10	2.5%	€4.10	2.5%
Zone D	€6.05	€6.15	1.7%	€6.15	1.7%
Zone E	€6.25	€6.40	2.4%	€6.25	0.0%

<u>Cork Cobh Midleton adult Leap</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€1.64	€1.67	1.8%	€1.67	1.8%
Zone B	€2.30	€2.34	1.7%	€2.34	1.7%
Zone C	€3.20	€3.26	1.9%	€3.26	1.9%
Zone D	€4.65	€4.74	1.9%	€4.74	1.9%
Zone E	€4.77	€4.86	1.9%	€4.77	0.0%

<u>Cork Cobh Midleton Child single cash</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€1.00	€1.05	5.0%	€1.05	5.0%
Zone B	€1.45	€1.45	0.0%	€1.45	0.0%
Zone C	€2.00	€2.05	2.5%	€2.05	2.5%
Zone D	€3.00	€3.05	1.7%	€3.05	1.7%
Zone E	€3.10	€3.10	0.0%	€3.10	0.0%

<u>Cork Cobh Midleton Child Leap</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€0.80	€0.81	1.3%	€0.81	1.3%
Zone B	€1.15	€1.17	1.7%	€1.16	0.9%
Zone C	€1.60	€1.63	1.9%	€1.63	1.9%
Zone D	€2.30	€2.34	1.7%	€2.34	1.7%
Zone E	€2.40	€2.44	1.7%	€2.40	0.0%
Schoolchild All Zones	€0.75	€0.76	1.3%	€0.77	2.7%

<u>Cork Cobh Midleton adult day return tickets</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€3.85	€3.95	2.6%	€3.95	2.6%
Zone B	€5.15	€5.25	1.9%	€5.25	1.9%
Zone C	€6.90	€7.05	2.2%	€7.05	2.2%
Zone D	€9.70	€9.90	2.1%	€9.90	2.1%
Zone E	€9.90	€10.10	2.0%	€9.90	0.0%

<u>Cork Cobh Midleton Child day return tickets</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€1.90	€1.95	2.6%	€1.95	2.6%
Zone B	€2.55	€2.60	2.0%	€2.60	2.0%
Zone C	€3.45	€3.50	1.4%	€3.50	1.4%
Zone D	€4.85	€4.95	2.1%	€4.95	2.1%
Zone E	€4.95	€5.05	2.0%	€4.95	0.0%

<u>Cork Cobh Midleton adult weekly tickets</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€16.55	€16.90	2.1%	€16.90	2.1%
Zone B	€23.15	€23.60	1.9%	€23.60	1.9%
Zone C	€26.85	€27.40	2.0%	€27.40	2.0%
Zone D	€35.20	€35.90	2.0%	€35.90	2.0%
Zone E	€37.90	€38.65	2.0%	€37.90	0.0%

<u>Cork Cobh Midleton student weekly tickets</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€9.05	€9.25	2.2%	€9.25	2.2%
Zone B	€12.25	€12.50	2.0%	€12.50	2.0%
Zone C	€15.20	€15.50	2.0%	€15.50	2.0%
Zone D	€19.45	€19.85	2.1%	€19.85	2.1%
Zone E	€21.70	€22.15	2.1%	€21.70	0.0%

<u>Cork Cobh Midleton Family Day Return Tickets</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€8.85	€8.85	0.0%	€8.85	0.0%
Zone B	€13.10	€13.10	0.0%	€13.10	0.0%
Zone C	€15.50	€15.50	0.0%	€15.50	0.0%
Zone D	€21.75	€21.75	0.0%	€21.75	0.0%
Zone E	€24.00	€24.00	0.0%	€24.00	0.0%

Adult 1 Day Rail (Cobh & Midleton) & Bus (Cork City Green Zone) Combined Tickets

<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
€13.20	€13.20	0.0%	€13.20	0.0%

5.4 Appendix D - Monthly and Annual fares 2017

<u>Short Hop Zone Adult Monthly</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Rail Only	€146.00	€149.00	2.1%	€152.00	4.1%
Rail & Dublin Bus	€176.00	€180.00	2.3%	€180.00	2.3%
Rail & Luas	€176.00	€180.00	2.3%	€180.00	2.3%
Rail, Bus & Luas	€214.00	€218.00	1.9%	€218.00	1.9%

<u>Short Hop Zone Student Monthly</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Rail Only	€99.50	€99.50	0.0%	€99.50	0.0%

<u>Short Hop Zone Adult Annual</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Rail Only	€1,460.00	€1,490.00	2.1%	€1,520.00	4.1%
Rail & Dublin Bus	€1,760.00	€1,800.00	2.3%	€1,800.00	2.3%
Rail & Luas	€1,760.00	€1,800.00	2.3%	€1,800.00	2.3%
Rail, Bus & Luas	€2,140.00	€2,180.00	1.9%	€2,180.00	1.9%

<u>Intercity Adult Monthly</u>					
<u>Intercity Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
A	€122.00	€125.00	2.5%	€127.00	4.1%
B	€169.00	€173.00	2.4%	€176.00	4.1%
C	€191.00	€195.00	2.1%	€199.00	4.2%
D	€228.00	€233.00	2.2%	€237.00	3.9%
E	€251.00	€256.00	2.0%	€261.00	4.0%
F	€313.00	€319.00	1.9%	€325.00	3.8%
G	€344.00	€351.00	2.0%	€358.00	4.1%
H	€372.00	€380.00	2.2%	€387.00	4.0%
J	€415.00	€423.00	1.9%	€432.00	4.1%
K	€471.00	€480.00	1.9%	€490.00	4.0%
L	€481.00	€491.00	2.1%	€500.00	4.0%
M	€602.00	€614.00	2.0%	€626.00	4.0%
N	€749.00	€764.00	2.0%	€780.00	4.1%
P	€862.00	€879.00	2.0%	€896.00	3.9%
R	€920.00	€938.00	2.0%	€956.00	3.9%
S	€1,002.00	€1,022.00	2.0%	€1,040.00	3.8%
T	€1,081.00	€1,103.00	2.0%	€1,125.00	4.1%
U	€1,174.00	€1,197.00	2.0%	€1,220.00	3.9%

<u>Intercity Adult Annual</u>					
<u>Intercity Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
A	€1,220.00	€1,250.00	2.5%	€1,270.00	4.1%
B	€1,690.00	€1,730.00	2.4%	€1,760.00	4.1%
C	€1,910.00	€1,950.00	2.1%	€1,990.00	4.2%
D	€2,280.00	€2,330.00	2.2%	€2,370.00	3.9%
E	€2,510.00	€2,560.00	2.0%	€2,610.00	4.0%
F	€3,130.00	€3,190.00	1.9%	€3,250.00	3.8%
G	€3,440.00	€3,510.00	2.0%	€3,580.00	4.1%
H	€3,720.00	€3,800.00	2.2%	€3,870.00	4.0%
J	€4,150.00	€4,230.00	1.9%	€4,320.00	4.1%
K	€4,710.00	€4,800.00	1.9%	€4,900.00	4.0%
Iarnród Éireann All Services ticket	€4,810.00	€4,910.00	2.1%	€5,000.00	4.0%

<u>Intercity Student Monthly</u>					
Zone	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
A	€89.00	€89.00	0.0%	€89.00	0.0%
B	€119.00	€119.00	0.0%	€119.00	0.0%
C	€130.00	€130.00	0.0%	€130.00	0.0%
D	€176.00	€176.00	0.0%	€176.00	0.0%
E	€189.00	€189.00	0.0%	€189.00	0.0%
F	€235.00	€235.00	0.0%	€235.00	0.0%
G	€253.00	€253.00	0.0%	€253.00	0.0%
H	€259.00	€259.00	0.0%	€259.00	0.0%
J	€294.00	€294.00	0.0%	€294.00	0.0%
K	€348.00	€348.00	0.0%	€348.00	0.0%
L	€384.00	€384.00	0.0%	€384.00	0.0%
M	€442.00	€442.00	0.0%	€442.00	0.0%
N	€541.00	€541.00	0.0%	€541.00	0.0%
P	N/A				

<u>Intercity Child Monthly</u>					
Zone	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
A	€45.50	€46.50	2.2%	€46.50	2.2%
B	€68.00	€69.50	2.2%	€69.50	2.2%
C	€82.00	€83.50	1.8%	€83.50	1.8%
D	€103.00	€105.00	1.9%	€105.00	1.9%
E	€111.00	€113.00	1.8%	€113.00	1.8%
F	€139.00	€142.00	2.2%	€142.00	2.2%
G	€152.00	€155.00	2.0%	€155.00	2.0%
H	€158.00	€161.00	1.9%	€161.00	1.9%
J	€176.00	€179.50	2.0%	€179.50	2.0%
K	€218.00	€222.00	1.8%	€222.00	1.8%
L	€234.00	€238.50	1.9%	€238.50	1.9%
M	N/A				

<u>Cork Cobh Midleton Adult Monthly tickets</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€61.00	€62.20	2.0%	€63.00	3.3%
Zone B	€83.00	€84.60	1.9%	€86.00	3.6%
Zone C	€96.40	€98.30	2.0%	€100.00	3.7%
Zone D	€118.90	€121.25	2.0%	€123.50	3.9%
Zone E	€126.90	€129.45	2.0%	€126.90	0.0%

<u>Cork Cobh Midleton Adult Annual tickets</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€610.00	€622.00	2.0%	€630.00	3.3%
Zone B	€830.00	€846.00	1.9%	€860.00	3.6%
Zone C	€964.00	€983.00	2.0%	€1,000.00	3.7%
Zone D	€1,189.00	€1,212.50	2.0%	€1,235.00	3.9%
Zone E	€1,269.00	€1,294.50	2.0%	€1,269.00	0.0%

<u>Cork Cobh Midleton Child monthly tickets</u>					
<u>Zone</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€23.60	€24.00	1.7%	€24.00	1.7%
Zone B	€30.70	€31.30	2.0%	€31.30	2.0%
Zone C	€37.90	€38.65	2.0%	€38.65	2.0%
Zone D	€47.30	€48.25	2.0%	€48.25	2.0%
Zone E	€50.70	€51.70	2.0%	€50.70	0.0%

Cork Cobh Midleton Student monthly tickets					
<u>Zone</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Zone A	€33.10	€33.75	2.0%	€33.75	2.0%
Zone B	€44.40	€45.30	2.0%	€45.30	2.0%
Zone C	€52.70	€53.75	2.0%	€53.75	2.0%
Zone D	€69.40	€70.80	2.0%	€70.80	2.0%
Zone E	€77.00	€78.50	1.9%	€77.00	0.0%

Rail & Bus Combined Tickets (Cobh & Midleton)					
<u>Description</u>	<u>Current</u>	<u>IE Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Adult Monthly Cobh Line & Cork City Services	€138.00	€138.00	0.0%	€138.00	0.0%
Adult Monthly Midleton Line & Cork City Services	€138.00	€138.00	0.0%	€138.00	0.0%
Student Monthly Cobh Line & Cork City Services	€109.00	€109.00	0.0%	€109.00	0.0%
Student Monthly Midleton Line & Cork City Services	€109.00	€109.00	0.0%	€109.00	0.0%
Adult Annual Cobh Line & Cork City Service	€1,380.00	€1,380.00	0.0%	€1,380.00	0.0%
Adult Annual Midleton Line & Cork City Service	€1,380.00	€1,380.00	0.0%	€1,380.00	0.0%

<u>All Services - Annual only</u>	<u>Current</u>	<u>IÉ Requested</u>	<u>Requested % Increase</u>	<u>Approved</u>	<u>Approved % Increase</u>
Iarnród Éireann	€4,810.00	€4,900.00	1.9%	€5,000.00	4.0%
Iarnród Éireann & Dublin Bus	€5,430.00	€5,540.00	2.0%	€5,540.00	2.0%
Iarnród Éireann & Bus Éireann	€5,430.00	€5,540.00	2.0%	€5,540.00	2.0%
Iarnród Éireann & Luas	€5,430.00	€5,540.00	2.0%	€5,540.00	2.0%
CIÉ All Services - Iarnród Éireann, Dublin Bus & Bus Éireann	€6,400.00	€6,530.00	2.0%	€6,530.00	2.0%

<u>Integrated Bus Éireann Iarnród Éireann tickets</u>			<u>Iarnród Éireann only</u>	<u>Bus Éireann only</u>	<u>Integrated Bus Éireann / Iarnród Éireann tickets</u>
<u>Dublin/Kilcock</u>	IÉ Zone B	BÉ Red Zone	€1,760.00	€1,620.00	€1,861.00
<u>Dublin/Enfield</u>	IÉ Zone D	BÉ Blue Zone	€2,370.00	€2,415.00	€2,650.00
<u>Dublin/Mullingar</u>	IÉ Zone G	BÉ Yellow Zone	€3,580.00	€2,800.00	€3,674.00

5.5 Appendix E - List of O-Ds in the SHZ which are changing price zone

OD pairings moving up a zone to a more expensive zone			
ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Dalkey	Bray	2	3
Dun Laoghaire	Shankill	2	3
Drumcondra	Coolmine	2	3
Leixlip Confey	Maynooth	2	3
Sydney Parade	Glenageary	2	3
Leixlip Louisa Bridge	Hansfield	2	3
Dublin City Centre	Leixlip Louisa Bridge	3	4
Howth	GCD	3	4
Drumcondra	Leixlip Louisa Bridge	3	4
Dublin City Centre	Leixlip Confey	3	4
Howth	Lansdowne	3	4
Dublin City Centre	Dunboyne	3	4
Malahide	GCD	3	4
Castleknock	Maynooth	3	4
Lansdowne	Clonsilla	3	4
Docklands	Dunboyne	3	4
Harmonstown	Dun Laoghaire	3	4
Drumcondra	Dunboyne	3	4
Portmarnock	Sydney Parade	3	4
Maynooth	Dunboyne	3	4
Clongriffin	Blackrock	3	4
Clontarf Road	Glenageary	3	4
Bayside	Boosterstown	3	4
Sutton	Boosterstown	3	4
Lansdowne	Hansfield	3	4
GCD	Hansfield	3	4
Broombridge	M3 Parkway	3	4
Sandymount	Hansfield	3	4
Docklands	Boosterstown	3	4
Blackrock	Bray	3	4
Shankill	Kilcoole	3	4
Sydney Parade	Greystones	4	5
Sandymount	Greystones	4	5
Boosterstown	Greystones	4	5

Raheny	Bray	5	6
Clongriffin	Bray	5	6

OD pairings moving down one or more zones to a cheaper zone			
ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
GCD	Boosterstown	2	1
Hansfield	Dunboyne	2	1
Greystones	Kilcoole	2	1
Salthill	Dalkey	2	1
Killiney	Bray	2	1
Dalkey	Shankill	2	1
GCD	Blackrock	2	1
Dublin City Centre	Boosterstown	2	1
Leixlip Confey	Hansfield	2	1
Sandymount	Seapoint	2	1
Seapoint	Dalkey	2	1
Portmarnock	Bayside	2	1
Glenageary	Shankill	2	1
Lansdowne	Seapoint	2	1
Sydney Parade	Dun Laoghaire	2	1
Raheny	Dublin City Centre	2	1
Hansfield	M3 Parkway	2	1
Broombridge	Coolmine	2	1
Blackrock	Dalkey	2	1
Ashtown	Clonsilla	2	1
Dublin City Centre	Blackrock	2	1
Boosterstown	Glenageary	2	1
Dublin City Centre	Ashtown	2	1
Portmarnock	Sutton	2	1
Docklands	Drumcondra	2	1
Docklands	Ashtown	2	1
Sutton	Killester	2	1
Sandycove	Shankill	2	1
Dublin City Centre	Navan Road	2	1
Howth	Raheny	2	1
Kilbarrack	Dublin City Centre	2	1
Leixlip LB	Hansfield	2	1
Sydney Parade	Sandycove	2	1

ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Docklands	Navan Rd Parkway	2	1
Howth Junction	Dublin City Centre	2	1
Castleknoch	Hansfield	3	1
Sandymount	Salthill	3	1
Balbriggan	Skerries	3	1
Clongriffin	Clontarf Road	3	1
Bayside	Clontarf Road	3	1
GCD	Seapoint	3	1
Lansdowne	Salthill	3	1
Portmarnock	Harmonstown	3	1
Skerries	Rush & Lusk	3	1
GCD	Salthill	3	1
Killester	Lansdowne	3	1
Malahide	Howth Jct	3	1
Navan Road	Hansfield	3	1
Coolmine	Leixlip Confey	3	1
Clontarf Road	Sandymount	3	1
Donabate	Portmarnock	3	1
Malahide	Kilbarrack	3	1
Bray	Greystones	3	1
Sandymount	Dun Laoghaire	3	1
Clontarf Road	Broombridge	3	1
GCD	Broombridge	3	1
Sutton	Clontarf Road	3	1
Ashtown	Hansfield	3	1
Killester	Sandymount	3	1
Boosterstown	Dalkey	3	1
Lansdowne	Broombridge	3	1
Harmonstown	GCD	3	1
Portmarnock	Killester	3	1
Clonsilla	M3 Parkway	3	1
Coolmine	Dunboyne	3	1
Clongriffin	Ashtown	4	3
Blackrock	Navan Road	4	3
Bayside	Ashtown	4	3
Seapoint	Ashtown	4	3
Donabate	Clontarf Road	4	3
Boosterstown	Castleknoch	4	3

ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Harmonstown	Coolmine	4	3
Clontarf Road	Clonsilla	4	3
Dun Laoghaire	Broombridge	4	3
Portmarnock	Broombridge	4	3
Raheny	Salthill	4	3
Clongriffin	Broombridge	4	3
Boosterstown	Ashtown	4	3
Raheny	Navan Road	4	3
Bayside	Broombridge	4	3
Seapoint	Broombridge	4	3
Kilbarrack	Ashtown	4	3
Harmonstown	Castleknock	4	3
Howth Junction	Ashtown	4	3
Sydney Parade	Castleknock	4	3
Boosterstown	Navan Road	4	3
Salthill	Broombridge	4	3
Kilbarrack	Navan Road	4	3
Killester	Coolmine	4	3
Blackrock	Ashtown	4	3
Howth Junction	Navan Road	4	3
GCD	Killiney	4	3
Sandymount	Coolmine	4	3
Sutton	Broombridge	4	3
Raheny	Castleknock	4	3
Bayside	Clonsilla	5	4
Seapoint	Clonsilla	5	4
Killiney	Broombridge	5	4
Blackrock	Hansfield	5	4
Glenageary	Castleknock	5	4
Howth	Castleknock	5	4
Dun Laoghaire	Coolmine	5	4
Portmarnock	Coolmine	5	4
Killester	Dunboyne	5	4
Harmonstown	Killiney	5	4
Harmonstown	Leixlip Confey	5	4
Clontarf Road	Leixlip LB	5	4
GCD	Leixlip LB	5	4
Salthill	Clonsilla	5	4
Sandymount	Dunboyne	5	4

ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Clongriffin	Hansfield	5	4
Killester	Shankill	5	4
Sutton	Sandycove	5	4
Sydney Parade	Leixlip Confey	5	4
Lansdowne	Leixlip LB	5	4
Donabate	Broombridge	5	4
Howth	Salthill	5	4
Skerries	Bayside	5	4
Sandycove	Navan Road	5	4
Raheny	Hansfield	5	4
Glenageary	Navan Road	5	4
Howth	Navan Road	5	4
Salthill	Coolmine	5	4
Dalkey	Ashtown	5	4
Malahide	Ashtown	5	4
Boosterstown	Hansfield	5	4
Lansdowne	Leixlip Confey	5	4
Blackrock	Clonsilla	5	4
Sandycove	Castleknock	5	4
Kilbarrack	Hansfield	5	4
Killester	Leixlip Confey	5	4
Sutton	Coolmine	5	4
Howth Junction	Hansfield	5	4
Dalkey	Navan Road	5	4
Malahide	Navan Road	5	4
Sandymount	Leixlip Confey	5	4
Clongriffin	Clonsilla	5	4
Dalkey	Castleknock	5	4
Malahide	Castleknock	5	4
Bayside	Hansfield	5	4
Sandycove	Coolmine	5	4
Killester	Leixlip LB	5	4
Sutton	Clonsilla	5	4
Seapoint	Hansfield	5	4
GCD	M3 Parkway	5	4
Clontarf Road	M3 Parkway	5	4
Harmonstown	Dunboyne	5	4
Balbriggan	Portmarnock	5	4
Malahide	Seapoint	5	4

ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Bayside	Dalkey	5	4
Sandymount	Leixlip LB	5	4
Shankill	Broombridge	5	4
Sutton	Glenageary	5	4
Docklands	Dalkey	5	4
Docklands	Malahide	5	4
Salthill	Hansfield	5	4
Donabate	Sydney Parade	5	4
Portmarnock	Sandycove	5	4
Raheny	Killiney	5	4
Raheny	Leixlip Confey	5	4
Lansdowne	M3 Parkway	5	4
Sydney Parade	Dunboyne	5	4
Killiney	Kilcoole	6	4
Dalkey	Kilcoole	6	4
Glenageary	Kilcoole	6	4
Sandycove	Kilcoole	6	4
Dun Laoghaire	Kilcoole	6	5
Salthill	Kilcoole	6	5
Seapoint	Kilcoole	6	5
Blackrock	Kilcoole	6	5
Sandycove	Hansfield	6	5
Killiney	Castleknock	6	5
Shankill	Navan Road	6	5
Clongriffin	Leixlip Confey	6	5
Boosterstown	Leixlip LB	6	5
Bayside	Leixlip Confey	6	5
Seapoint	Leixlip Confey	6	5
Kilbarrack	Leixlip LB	6	5
Bray	Broombridge	6	5
Rush & Lusk	Broombridge	6	5
Howth Junction	Leixlip LB	6	5
Dalkey	Clonsilla	6	5
Malahide	Clonsilla	6	5
Boosterstown	Kilcoole	6	5
Glenageary	Hansfield	6	5
Donabate	Castleknock	6	5
Howth	Hansfield	6	5
Salthill	Leixlip Confey	6	5

ORIGIN	DESTINATION	2016 ZONE	2017 ZONE
Boosterstown	M3 Parkway	6	5
Blackrock	Leixlip LB	6	5
Kilbarrack	M3 Parkway	6	5
Shankill	Castleknock	6	5
Sutton	Killiney	6	5
Sutton	Leixlip Confey	6	5
Howth Junction	M3 Parkway	6	5
Salthill	Dunboyne	6	5
Malahide	Hansfield	6	5
Killiney	Coolmine	6	5
Clongriffin	Leixlip LB	6	5
Clontarf Road	Maynooth	6	5
Dalkey	Hansfield	6	5
Blackrock	M3 Parkway	6	5
Malahide	Dalkey	6	5
Bayside	Leixlip LB	6	5
Seapoint	Leixlip LB	6	5
Rush & Lusk	Ashtown	6	5
Balbriggan	Bayside	6	5
Lansdowne	Maynooth	6	5
Dun Laoghaire	Leixlip Confey	6	5
Portmarnock	Killiney	6	5
Portmarnock	Leixlip Confey	6	5
Sutton	Dunboyne	6	5
Killester	Maynooth	6	5
Rush & Lusk	Boosterstown	6	5
Donabate	Coolmine	6	5
Salthill	Leixlip LB	6	5
Clongriffin	M3 Parkway	6	5
Sandymount	Maynooth	6	5
Rush & Lusk	Navan Road	6	5
Sutton	Shankill	6	5
Donabate	Dun Laoghaire	6	5
Seapoint	M3 Parkway	6	5
Bayside	M3 Parkway	6	5
Dun Laoghaire	Dunboyne	6	5
Portmarnock	Dunboyne	6	5

5.6 Appendix F – Leap Iarnród Éireann and multi-operator caps effective Monday 6th March 2017.

Iarnród Éireann daily and weekly Leap capping levels			
	Adult	Student	Child
IÉ daily cap	€9.50	€7.00	€3.20
IÉ weekly cap	€37.00	€27.00	€12.50

Multi-Operator daily and weekly Leap capping levels			
	Adult	Student	Child
Multi-Operator daily cap	€10.00	€7.50	€3.50
Multi-Operator weekly cap	€40.00	€30.00	€14.00

