

NTA Capital Funding Programme 2022 Budget & Commentary

Programme / Projects	Total 2022 Budget €	2022 Budget Commentary
A3 Active Travel		
A3.1 Active Travel - Asset Protection and Renewal		Upgrade and renewal of existing active travel infrastructure
GDA	28,950,000	Replacement and upgrade of first generation cycle and walking facilities.
Regional Cities	2,500,000	
Rural Counties	6,500,000	
A3.2 Smarter Travel	600,000	Professional fees, promotional materials and various challenges.
A3.3 Walking & Cycling Programme		Construction of new active travel infrastructure; including studies, implementation of traffic management measures, bus priority facilities and multi-modal corridors to facilitate modal shift towards sustainable modes.
GDA	105,000,000	
Regional Cities	92,000,000	
Rural Counties	43,000,000	
Other Programmes	8,800,000	Regional Bikes, Safe Routes to School, Cycling Design Office
A3.4 Green Schools	1,650,000	Staff Costs, Back Office Setup, Awards, Conferences, Cycle Training, Research and Secondary Schools Development.
A3. Active Travel	289,000,000	