

NTA Sustainable Transport Measures Grants Final Outturn Report 2012

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Background to Grant Programme:

As part of its remit to support the delivery of an integrated transport system, the Authority operates a Sustainable Transport Measures Grants (STMG) programme (previously known as Traffic Management Grants), providing funding to local authorities and public transport agencies for the implementation of various projects contributing to the Authority's remit.

These projects are generally of a smaller scale, focused on delivery of local improvements to the various modes of traffic, with an emphasis on improving the transport offer to those choosing alternatives to the private car.

Financial Outturn:

2012 funding envelope

The Authority provided funding of €38.79M in 2012 to the various projects in the STMG programme. This compares with project funding of €51.56M in 2011 (which included a large city centre resurfacing project of €14.3). The STMG programme has supported 219 projects in 2012 leading to improved transport facilities and an improved public realm for pedestrians and cyclists, which will assist in achieving the policy of encouraging a modal shift from the private car.

Contractual commitments 2013

The introduction of multi-annual funding has allowed the NTA to commit to funding larger projects over a number of years. Under the Project Management Guidelines, where possible, these projects have been broken into discrete phases (design only, construction only, etc.), which has helped distribute funding costs into specific calendar years.

Breakdown by scheme type

The Authority has divided its Sustainable Transport Measures Grants into five broad sub-programmes. These are:

1. Cycling/Walking Programme, supporting physical improvements to tackle particular barriers to walking and cycling and to improve the walking and cycling environment;

2. Bus Network Programme, targeted at providing bus journey time savings, improvements to bus reliability throughout the whole bus network and passenger information/facilities;
3. Traffic Management Programme, targeted at appropriate schemes to improve the effectiveness of traffic movement in balance with other modes of transport;
4. Safety Programme, aimed at providing a safe travel environment for all road users, especially more vulnerable road users (pedestrians and cyclists); and
5. Other Projects (signage schemes, traffic studies, Intelligent Transport Systems, Goods-focused projects, etc.).

The breakdown of the €38.79M into the five sub-programmes is set out in the table below.

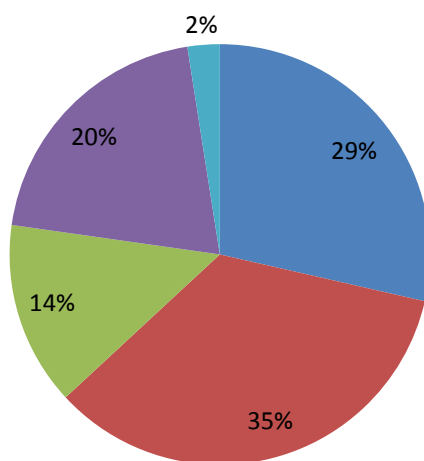
Total	Bus	Walking / Cycling	Traffic Management	Safety	Other
€38.79M	€11.08M	€13.39M	€7.87M	€0.96M	€5.49M
100%	29%	35%	20%	2%	14%

Table 1 Breakdown by scheme type

The charts below highlight that there has been a significant shift to walking and cycle and traffic management projects in 2012. However, it should be noted that the 2011 'Bus' figure includes a major resurfacing project in Dublin city centre.

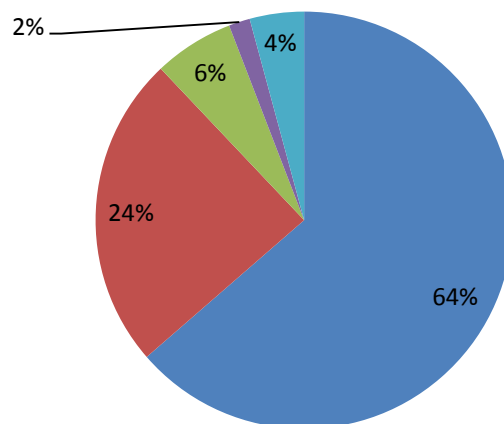
Financial Breakdown by Scheme Type 2012

■ Bus ■ Walking / Cycling ■ Other ■ Traffic Management ■ Safety



Financial breakdown by scheme type 2011

■ Bus ■ Walking / Cycling ■ Other ■ Traffic Management ■ Safety



Breakdown by scale of project

The Project Management Guidelines (see below) identify project requirements commensurate with the scale of overall project cost, divided into three categories as follows; projects under €500,000; projects between €500,000 and €5 million; and projects between €5 million and €20 million. (Separate guidelines address projects greater than €20 million).

Project Value	Under €500,000	between €0.5 million and €5 million	over €5 million
No. of projects	203	12	4

Table 2. Breakdown by scale of project finance

Breakdown by County

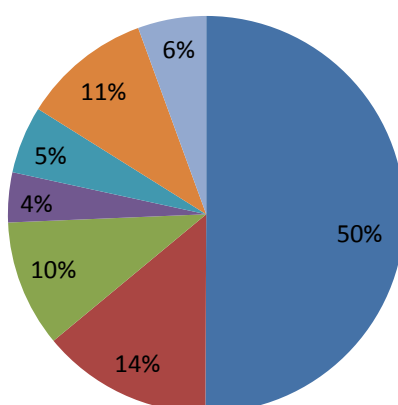
The breakdown of funding by county is shown in the table below. The funding generally reflects the population and employment distribution within the Greater Dublin Area.

County	Dublin City Council (DCC)	Dun Laoghaire Rathdown County Council (DLRCC)	Fingal County Council (FCC)	Kildare County Council (KCC)	Meath County Council (MCC)	South Dublin County Council (SDCC)	Wicklow County Council (WCC)
Funding Allocation	€19.42M	€5.42M	€4.0M	€1.58	€2.13M	€4.08M	€2.16M

Table 3. Funding allocation breakdown by County.

Financial breakdown by County 2012

■ DCC ■ DLRCC ■ FCC ■ KCC ■ MCC ■ SDCC ■ WCC



NTA Administration:

Multi-annual funding and 5 Year Investment Frameworks

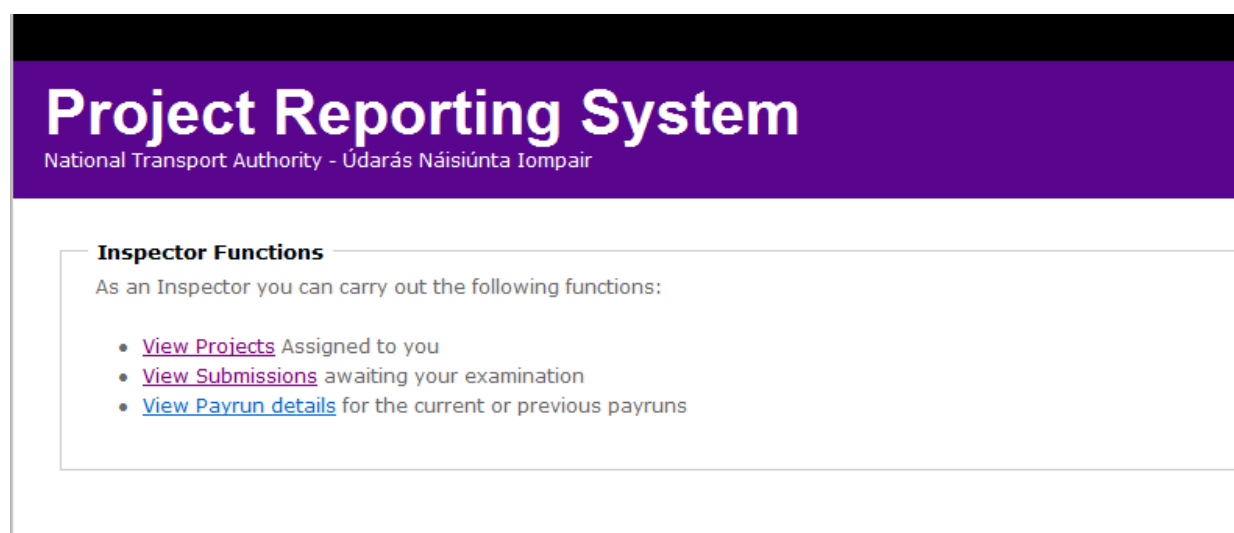
In keeping with the national approach of planning expenditure on a multi-year basis for greater efficiency and effectiveness, the Authority has moved away from calendar-year-focused projects, towards a multi-annual programme. This move to multi-annual planning has helped reduce the historic pressure on funding provision that frequently occurs at year end.

Multi-annual funding has also provided a more coherent basis on which to plan and implement projects. In 2012 the NTA produced 5-Year investment frameworks with Local Authorities. These frameworks help inform dialogue with the Local Authorities and guide the selection of projects to be funded within a particular year, under the STMG programme.

It is intended that these investment frameworks are `live` documents that will be revised and updated at regular intervals as new projects are identified, objectives are refined and particular priorities become evident. Accordingly, while they do provide an overall guiding framework, they are intended to be sufficiently flexible to accommodate developments and changes as they arise in each county.

Project Reporting System (PRS)

A Project Reporting System (PRS) was successfully implemented in the first part of 2012, based on the existing NRA system (with which local authorities are already familiar). This robust system allows for inter-agency payments to be claimed, reviewed and processed online, and provides management tools to oversee project expenditure progress.



Project Reporting System
National Transport Authority - Údarás Náisiúnta Iompair

Inspector Functions

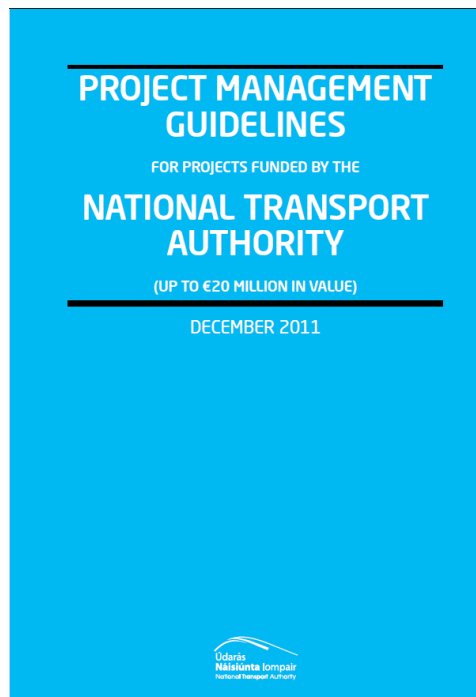
As an Inspector you can carry out the following functions:

- [View Projects](#) Assigned to you
- [View Submissions](#) awaiting your examination
- [View Payrun details](#) for the current or previous payruns

The Project Reporting System processed all NTA payments for 2012 funding year. This system streamlined the administration of the grants to the benefit of both those claiming funding and to the Authority itself.

Project Management Guidelines

In December 2011, the Authority introduced Project Management Guidelines for projects funded by the Authority. These Guidelines provide a framework for, and a phased approach to, the development, management and delivery of transport projects of all types funded by the National Transport Authority up to a capital value of €20 million.



The Guidelines have helped to achieve an appropriate consistency of approach across projects undertaken by agencies in receipt of grants, and to provide the Authority with the degree of transparency and certainty that is appropriate for a Sanctioning Authority accountable for decisions involving agencies' use of public funds.

In addition they allow for an appropriate level of reporting commensurate with risk and cost, as different procedures apply for projects less than €0.5m in value, for projects between €0.5m and €5m, and for projects between €5m and €20m.

Fixed Contribution Projects

The Authority supported a number of multi-agency funded projects in 2012. In general the Authority provided fixed contribution amounts to facilitate the delivery of the particular scheme. Significant schemes supported on this basis in 2012 included:

- N3 Mulhuddart Junction – a major scheme to upgrade this junction with the addition of a second bridge;
- Grafton Street Improvement Works – a major project to renew the pavement surfacing on Grafton Street.
- Pottery Road Improvement Scheme – upgrading of this road artery to include cycling and bus facilities and facilitating strategy adjacent developments.

These contributions recognised that elements of these schemes delivered key objectives of the STMG Programme.

Appendix A

2012 Programme Metrics Summary

	Total Number of Projects (Funding drawn down in 2012)	Bus Lanes (M)	Cycle Lane (M)	Footpath (M)	Junctions Treated (No.)	Bus stops Treated (No.)	Toucan Crossing (No.)	Pedestrian crossings (No.)
Dublin City Council	59	5,367m new or amended	3,260m new or amended	2,950m	10	31	3	36
South Dublin County Council	28	0	0	1,493m*	5	4	2	8
Fingal County Council	27	0	0	981m	0	1	2	1
Meath County Council	30	0	150m	3,767m	7	16	0	11
Kildare County Council	30	0	0	3,650m	3	1	0	8
Wicklow County Council	28	0	5,073m	2,663m	34	10	4	2
Dun Laoghaire Rathdown County Council	17	0	5,100m	880m	18	7	3	8
Totals	219	5,367m	13,583m	16,384m	77	70	14	74

*1493m SDCC footpath includes 1363m shared space.

Note: DCC other relevant metrics - 5,670m bus lane relined, 1 street pedestrianised, 1 cycling promotion event, 27 new pedestrian way finding map panels and 109 new pedestrian way finding finger post directional signs.

WCC other relevant metrics – 80m boundary treatment, 3 new ramps, 88m School set down Area and public lighting provided over 1580m.

DLRCC other relevant metrics - 380 cycle parking stands, 9 cycle counters (loops and totems), 317 m resurfacing to facilitate cycling and 1 set down area.

SDCC other relevant metrics – Public lighting, upgraded footpath and cycle bridge, 197 cycle stands, 3 cycle shelters and 4 refurbished cycle shelters.



Appendix B

Case Studies from 2012 Programme

Dublin City Council - Marlborough Street Bridge

Dublin City Council - Palace Street Pedestrian Scheme

Dublin City Council – Fade Street Pedestrian Scheme

**Dun Laoghaire Rathdown County Council - Brewery Road to Leopardstown Road
Pedestrian/Cycleway (Old Harcourt Street Line)**

Dun Laoghaire Rathdown County Council – N11 Quality of Service Improvements

Wicklow County Council - Dunlavin Green in Wicklow

Meath County Council – East Coast Bus Stops

Meath County Council – Platin/Duleek Road Drogheda

South Dublin County Council – Permeability Project

Fingal County Council – Mulhuddart Interchange Upgrade

Fingal County Council - Luttrellstown Road / Somerton Lane Crossing

Dublin City Council - Marlborough Street Bridge - €3.5M in 2012 (€7M Project)
(Under Construction)

The proposed Marlborough Street Bridge will connect the north bank of the River Liffey at the junction of Marlborough Street and Eden Quay to the south bank at Hawkins Street and Burgh Quay. The bridge will provide a strategic link between the north and south city for carrying public transport in the form of buses and the proposed south bound Luas Cross City link along with pedestrian and cycle traffic.

Issues relating to quay wall stability have caused a delay to the construction programme. Work on the project is progressing, with a current estimated completion date of Q4 2013. Liffey River Cruises have agreed to operate a reduced service during part of the construction works due to reduced headroom clearances while the bridge is being built. The permanent bridge clearance will be no lower than that of the lowest bridge nearby. This will allow for normal service to resume after construction.



Under Construction

Dublin City Council - Palace Street Pedestrian Scheme - €236,000

In 2012, Dublin City Council pedestrianised Palace Street, which links the short distance from Dame Street to an entrance to the grounds of Dublin Castle.

The scheme involved the removal of existing parking, loading bays and street clutter from Palace Street and conservation mitigation measures for the Poddle River across Dame Street. The scheme also restored elements of the original historic granite paving, and provided a mix of additional granite and limestone paving to complete the scheme. The surface is flush with the footpaths along Dame Street, providing continuity. Dame Street lies on the proposed tourist walking route from Trinity College to the Irish War Memorial Park.

The limestone paving is arranged to represent the original path of the River Poddle, with a 'banded spline' pedestrian crossing of Dame Street along the original river route.



Before



After

Dublin City Council – Fade Street – €230,000

Dublin City Council completed a project to expand the pedestrian space on Fade Street, which links South Great George's Street to Drury Street, removing Pay and Display parking from both sides of the street in the process. The footpaths on each side of Fade Street were relatively narrow in places, with significant clutter along each side.

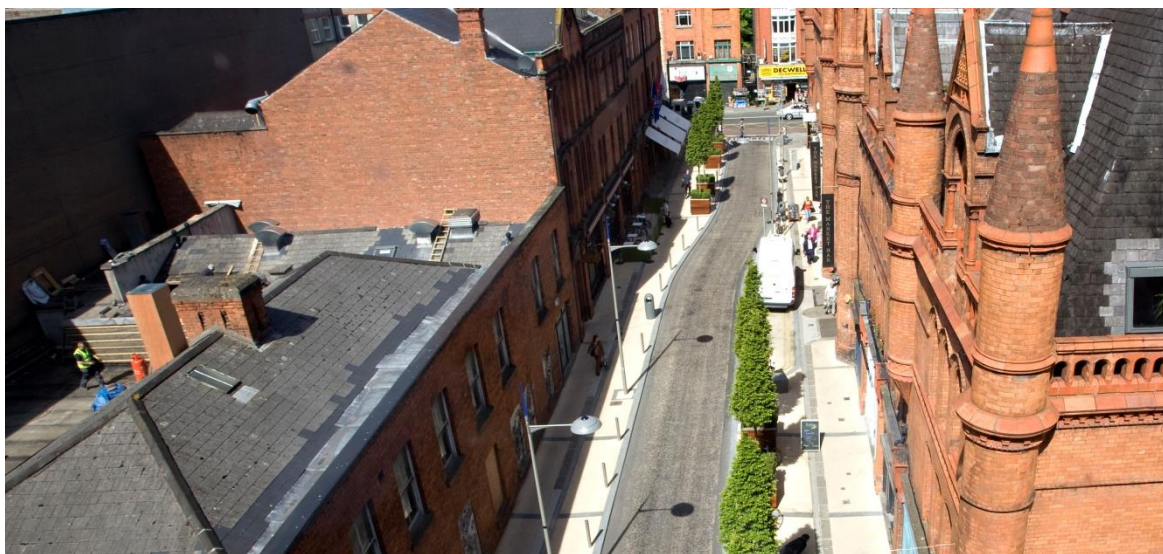
The scheme includes provision for a loading bay on the street. The parking demand from removed parking spaces has been moved to the existing multi-storey car parks in the area. The scheme has significantly improved the pedestrian environment on the street.



Before



After



Aerial View

Wicklow County Council - Dunlavin Green, Wicklow - €115,000

The scheme included the provision of a new footpath, an uncontrolled crossing set down area and the removal of vehicular entrance on the R412 on the approach to two schools (a national school and a secondary school).

The scheme also provides additional ramps on the R412 to reduce the motorists' speeds. The schemes aim was to reduce the number of car-dependent journeys by providing dedicated facilities for pedestrians and also eliminating dangerous parking by providing on-street 'set-down' parking along the proposed footpath. Reports from the scheme have been positive since its completion.



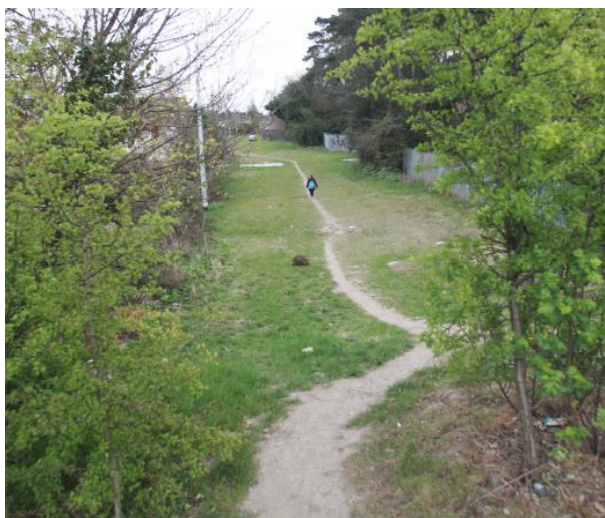
Before



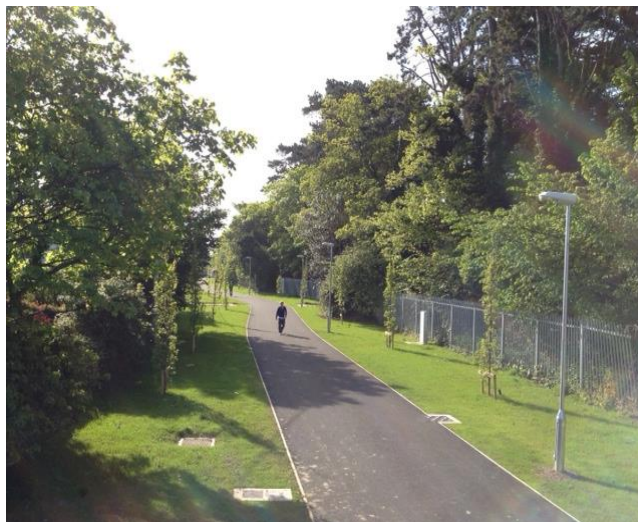
After

**Dun Laoghaire Rathdown County Council – Brewery Road to Leopardstown Road
Pedestrian/Cycleway – €404,200 in 2012 (€370,000 in 2011)**

The Authority funded the construction of a pedestrian cycleway along the Old Harcourt Street line from Brewery Road to Leopardstown Road. This link represents a significant enhancement in both pedestrian and cycling infrastructure for the area, providing shorter and more direct accessibility to Sandyford Business District and the Luas. It also provides a more suitable alternative route for cyclists who previously had to travel via the Leopardstown roundabout and provides increased connectivity from Foxrock to Dundrum via Benildus Avenue.



Before



After



The route has been designed having consideration for safety at night.

Dun Laoghaire Rathdown County Council – N11 Quality of Service Improvements €380,000

The NTA funded the upgrade of cycle transitions and bus stops at several locations along the N11. The locations included: The Rise, North of White's Cross, the bus stop opposite Seafield Avenue and the junction at Merrion Grove. The Quality of Service Improvements for cyclists along the N11 have been widely welcomed by cyclists. The photos below show examples of the completed work.



Before

Bus stop at The Rise (northbound)



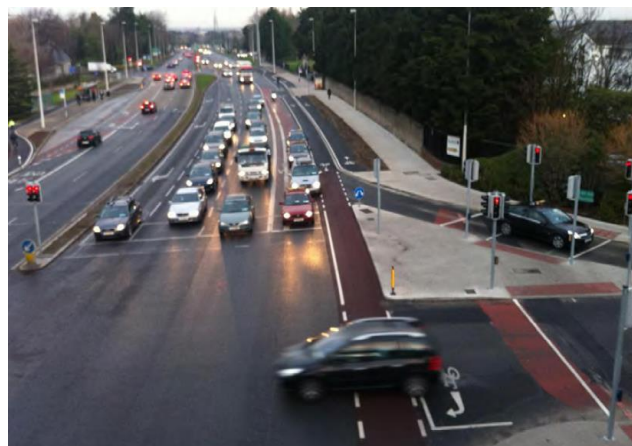
After

At the Rise (northbound), the existing off-road cycle lane was at the same level as the footpath. This resulted in pedestrians and cyclists using both facilities. The cycle lane was removed, widened and dropped so that there is vertical segregation between the two facilities. It was also transitioned back on-road to maintain the priority for cyclists. An initial review indicated that both sets of users now respect the other's space due to the clear definition.



Before

Bus stop opposite The Rise (southbound)



After

At the Rise (southbound), there was an extremely long left turning lane into Merrion Grove. This resulted in cyclists being left in a vulnerable position between a turning lane and a bus lane over a considerable distance. The volume of cars entering Merrion Grove did not warrant such an extensive turning lane and it was reduced to provide protection for the southbound cyclists, and to facilitate a contra flow cycle track between the schools and Fosterbrook/Woodbine area, which allows students to travel northbound without the need to cross the N11.

Meath County Council – East Coast Bus Stops - €180,000

The existing bus pick-up points along the East Coast (both Public Service Obligation routes and private operator routes) did not provide adequate safe bus stops. This project proposed to provide 4 no. new and upgrade 10 no. existing bus stops along this route in order to provide safe access and egress for passengers using the existing bus networks.



Before

Bus stop at Inse Bay (Laytown)



After



Before

Bus Stop at Laytown



After

Meath County Council – Platin/Duleek Road Drogheda – €20,000

This project provides traffic calming and pedestrian access underneath R152 Platin Road, Duleek Gate Bridge providing connectivity for pedestrians from County Meath, including residential development at Avourwen, into Drogheda Town. The footpath originally stopped at the bridge, requiring pedestrians to walk on the road under the bridge, which caused a safety problem.



Before



After

South Dublin County Council – Local Permeability Projects – €270,000

Two NTA-funded local permeability projects were completed in 2012, at Corkagh Park and Knocklyon. The schemes facilitate cycling and pedestrian movement for the residents to schools and local amenities in the area, and encourage a shift to these more sustainable modes of transport by formalising and improving connectivity along existing short cuts and desire lines.

The images below show the before and after photos at Dargle Wood in Knocklyon. This project has been very well received by the local community.



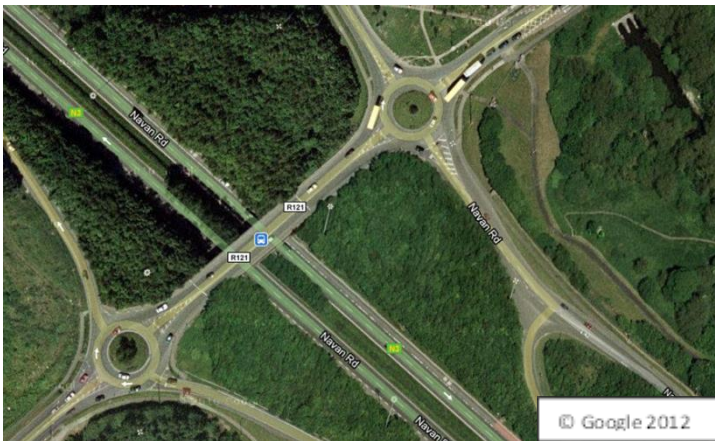
Dargle Wood Knocklyon – Before



Dargle Wood Knocklyon – After

Fingal County Council - Mulhuddart Interchange –NTA contribution €2.5 million (Project Cost €10 million -Under Construction)

The N3 Mulhuddart Interchange Upgrade consists of the construction of a new 2-span bridge on the western side of the existing road bridge together with a footpath and an on-road cycle lane. The bridge will help to remove current queues tailed back to the N3 eastbound carriageway, thus reducing journey time for traffic travelling between the N3 and the Blanchardstown Road North and South. The project will help improve safety for pedestrians and cyclists as well as improve bus accessibility. The project also aims to improve accessibility across the N3 connecting residential, town centre and industrial areas.



Existing Bridge



Planned Upgrade



Under Construction 2012

Fingal County Council – Luttrellstown Road/Somerton Lane Footpath and crossing – €55,000

The Authority funded the provision of a 230m long x 2.5m wide footpath link from residential developments at Luttrellstown to new Castleknock Sports Grounds at Somerton Lane. The project included an uncontrolled crossing with dropped kerbs, tactile paving and boundary treatments.



Before



After

Appendix C

List of Projects

Dublin City Council Projects 2012

Project No	Project Name	Funding Claimed
DCC/12/0051	Firhouse/Ballycullen QBC - Reimbursement to DCC (DBFL for the QBNPO)	€5,298
DCC/10/0005	DCC QBC Road Markings 2010	€20,991
DCC/08/0001	Marlborough Street Bridge	€3,505,462
DCC/10/0003	DCC AVL/SCATS Linkup 2010	€92,349
DCC/10/0004	DCC Cycle Training 2010	€5,588
DCC/10/0006	Travelogue Per Cent For Art	€60,600
DCC/11/0001	Tolka Valley Park cycle project	€381,245
DCC/11/0002	Palace Street Pedestrian Scheme	€143,886
DCC/11/0003	Fade Street Pedestrian Scheme	€24,661
DCC/11/0004	Lucan QBC Enhancements	€2,800,000
DCC/11/0005	North Wall Quay Environmental Improvement and Bus Priority Scheme	€2,264,316
DCC/11/0006	Clanbrassil Patrick St Bride and St QBC	€856,395
DCC/11/0007	Isolated Pedestrian Crossings 2011	€113,330
DCC/11/0008	South Lotts Rd - Haddington Rd Pedestrian Upgrade 2011	€1,104
DCC/11/0009	Lansdowne Rd - Shelbourne Rd Pedestrian Upgrade 2011	€794
DCC/11/0010	Harmonstown Rd - Springdale Rd Pedestrian Upgrade 2011	€12,908
DCC/11/0011	Leonard's Corner Ducting 2011	€1,301
DCC/11/0012	Fenian St - Holles St - Erne St Pedestrian Upgrade 2011	€736
DCC/11/0013	Haddington Rd - Northumberland Rd Pedestrian Upgrade 2011	€2,665
DCC/11/0014	Cedarbrook Avenue - Barnville Walk Pedestrian Upgrade 2011	€57,091
DCC/11/0015	Tara St - Townsend St Pedestrian Upgrade 2011	€24,731
DCC/12/0002	Dublin City Council Cycle Parking	€10,922
DCC/12/0003	Hole In The Wall Road Roundabout - Junction Improvement Scheme	€7,843
DCC/12/0005	Royal Canal Premium Cycle Route - Sheriff Street to North Strand Road	€75,468
DCC/12/0007	Royal Canal Premium Cycle Route - North Strand Road to Phibsborough Road	€53,938

DCC/12/0009	S2S Cycle/Walkway Scheme - Bull Road to Causeway Road	€52,721
DCC/12/0010	Expansion of dublinbikes Scheme - See also NTA/12/0011	€103,751
DCC/12/0011	MID Equipment only sites - Griffith Avenue	€50,248
DCC/12/0012	30 km/h treatment	€40,764
DCC/12/0013	Traffic Management Improvement Works Irishtown/Ringsend	€81,032
DCC/12/0014	Traffic Management Improvement Works Shanliss/Santry	€190,700
DCC/12/0015	Drimnagh Smarter Travel Plan	€79,410
DCC/12/0016	Finglas Village Improvements	€75,485
DCC/12/0017	IFSC Plan Implementation	€25,129
DCC/12/0018	The Point Junction Improvement Scheme	€105,895
DCC/12/0020	Swords Road Phase 1 (Cat & Cage)	€158,074
DCC/12/0023	Design Office Costs - Salary & Office Costs	€1,575,420
DCC/12/0024	Grand Canal Premium Cycle Route - Blackhorse to Portobello	€60,307
DCC/12/0025	Heuston to Chapelizod Greenway	€36,073
DCC/12/0027	N32 Improvements	€9,114
DCC/12/0029	Carriageway Reconstruction and Overlay Project - Package 5a	€1,801,797
DCC/12/0031	Thomas Street / James's Street QBC	€131
DCC/12/0032	Ranelagh Village improvements for sustainable modes	€3,198
DCC/12/0036	MID / Pedestrian Improvements - South Great George's St / Stephens St Lwr	€116,634
DCC/12/0037	MID / Pedestrian Improvements - Castle Avenue near Vernon Avenue	€44,589
DCC/12/0039	MID / Pedestrian Improvements - Clogher Rd at Pearse College	€43,854
DCC/12/0040	MID / Pedestrian Improvements - Strand Street Great	€29,189
DCC/12/0041	MID / Pedestrian Improvements - Harcourt Street / Hatch Street	€9,089
DCC/12/0044	Dublin City Wayfinding Scheme 2012	€330,832
DCC/12/0045	Richmond Road at junction with Ballybough Road (ducting)	€26,174
DCC/12/0046	T21 Office - DCC	€267,160
DCC/12/0047	Southside Traffic Management to Facilitate Luas Broombridge (Previously called St Stephens's Green East & Merrion Row)	€4,322
DCC/12/0049	North Fringe Pedestrian and Cycle Link towards Clare Hall	€100,472
DCC/12/0050	North Fringe Temporary School Link	€170,532
DCC/12/0052	Parnell St./ Gardiner St./ Summerhill Junction - Pedestrian Upgrade	€10,670
DCC/12/0053	Grand Canal Cycle Scheme Reinstatement	€30,354
DCC/12/0055	Royal and Grand Canal Way Cycle Scheme	€1,000,000
DCC/12/0056	Grafton Street Quarter	€2,000,000
DCC/12/0057	DCC 2012 Contractual Commitments	€263,285

Total : €19,420,027

Dun Laoghaire Rathdown County Council Projects 2012

Project No	Project Name	Funding Claimed
DLRCC/11/0001	Killiney Road-Ballinclea Road junction	€90,000
DLRCC/11/0002	Killiney Towers Roundabout	€118,667
DLRCC/11/0003	Leopardstown Luas Link	€404,083
DLRCC/11/0004	Slang River Greenway	€264,987
DLRCC/12/0001	Cycle parking UCD	€39,852
DLRCC/12/0002	Cycle counters	€10,874
DLRCC/12/0003	N11 walking cycling	€386,986
DLRCC/12/0004	Glenageary Road Upr cycle lane	€40,372
DLRCC/12/0005	Pottery Road	€3,000,000
DLRCC/12/0006	Braemor Road cycle tracks	€126,375
DLRCC/12/0007	ESB Link Road	€47,017
DLRCC/12/0008	UCD to DART	€8,144
DLRCC/12/0009	UCD to Luas	€29,213
DLRCC/12/0011	Sandyford Junctions	€715,000
DLRCC/12/0012	Temple Hill junctions	€10,517
DLRCC/12/0013	N11 crossing at Silver Tassie	€75,900
DLRCC/12/0015	Idrone Terrace QoS Upgrade	€31,864

Total: €5,399,851

Fingal County Council Projects 2012

Project No	Project Name	Funding Claimed
FCC/12/0021	Swords QBC Upgrade	€28,692
FCC/11/0001	Clonsilla Station Access and Traffic Management Scheme	€56,944
FCC/11/0002	Skerries Station Access (Ballast Pit)	€12,508
FCC/11/0003	R132 Resurfacing Contracts Phase 1 and 2	€86,312
FCC/12/0022	Skerries Footpath link	€25,827
FCC/10/0001	Castleknock QBC	€80,554
FCC/10/0002	Blanchardstown QBC Enhancements (Huntstown)	€58,081
FCC/11/0004	Porterstown Link Road 2011	€178,335
FCC/12/0001	Donabate Stn to Malahide Stn walking-cycling route	€115,975
FCC/12/0003	Holywell Village improvement and associated Distributor Road completion	€67,406
FCC/12/0004	Lusk traffic scheme	€31,654
FCC/12/0005	D15 cycle projects- Ongar-Castaheany	€70,148
FCC/12/0006	D15 cycle projects- Royal Canal towpath feasibility study	€38,674
FCC/12/0007	D15 cycle projects- 4 strategic cycle routes Blanchardstown environs	€70,590
FCC/12/0008	Toucan Crossing, Castlecurragh - Blanchardstown	€30,227
FCC/12/0009	MID/Toucan crossing, Jamestown Road/St Margaret's Road - Finglas	€19,042
FCC/12/0010	Toucan crossing, Applewood Drive - Swords	€33,695
FCC/12/0011	MID + signals, Dublin Street/Old Market Green - Balbriggan	€49,304
FCC/12/0012	Footpath and uncontrolled crossing, Luttrellstown Road/Somerton Lane - Castleknock	€54,570
FCC/12/0013	Bus stop accessibility, Ladyswell Road - Mulhuddart	€15,297
FCC/12/0014	Footpath completion, Rathmore Road - Lusk	€39,583
FCC/12/0016	Footpath completion, Kinsealy church - Malahide	€25,540
FCC/12/0017	Footpath improvement, Church Road-Burrow Road school - Sutton	€28,918
FCC/12/0018	N3 Mulhuddart Interchange Upgrade	€2,500,000
FCC/12/0019	Kilshane Road (Cappagh Road to North Road)	€3,122
FCC/12/0023	Skerries / Balbriggan rural and coastal cycle route	€250,000
FCC/12/0024	Dublin - Maynooth Rail Level Crossing Project	€43,000

Total: €4,013,998

Kildare County Council Projects 2012

Project No	Project Name	Funding Claimed
KCC/12/0036	Traffic Management Improvements in Leixlip Town Centre	€107,282
KCC/12/0001	Road Safety Audits	€28,712
KCC/12/0002	Maynooth Road, Celbridge - Traffic Management	€6,067
KCC/12/0003	Entrance to Maynooth College from Parsons Street	€17,663
KCC/12/0004	Kilcock Road Scheme - Maynooth	€26,077
KCC/12/0005	Swans Junction - Naas	€36,892
KCC/12/0007	Main Street and Roundabout - Johnstown	€62,738
KCC/12/0008	School, Church Link - Eadestown	€449
KCC/12/0009	School Link - Rathangan	€188,539
KCC/12/0010	Meadow Road/Academy Street - Kildare	€6,979
KCC/12/0012	St Farnans - Prosperous	€66,372
KCC/12/0013	School Access - Timahoe	€36,358
KCC/12/0015	R408 Bus Stop Improvements - Derrinturn	€79,812
KCC/12/0016	School, Housing Footpath - Clogerinka	€53,245
KCC/12/0017	School, Church Footpath - Rathcoffey	€78,945
KCC/12/0018	New Road - Straffan	€51,129
KCC/12/0021	R408 Castledawson to Football Club - Maynooth	€3,210
KCC/12/0022	N78 Footpath near new roundabout - Athy	€61,192
KCC/12/0023	Footpath Extension to Village Centre - Ardclough	€48,064
KCC/12/0024	Footpath Upgrade - Ballymore Eustace	€53,463
KCC/12/0025	River Crossing - Celbridge	€83,479
KCC/12/0026	Hazelhatch Road - Celbridge	€66,421
KCC/12/0027	Corbans Lane - Naas	€89,125
KCC/12/0028	Headermans Lane - Naas	€44,785
KCC/12/0029	Sallins Road Corridor Study - Naas	€50,804
KCC/12/0030	Development of Bus Hub, Main Street - Naas	€38,373
KCC/12/0032	Vulnerable Road User - Maynooth	€25,095
KCC/12/0033	St John of Gods - Celbridge	€58,742
KCC/12/0034	Cycle Parking Facilities	€56,568
KCC/12/0035	Dublin Road Corridor Study - Naas	€51,830

Total €1,578,410

Meath County Council Projects 2012

Project No	Project Name	Funding Claimed
MCC/11/0001	2011 Contractual Commitment 109 109a Bus Route	€88,654
MCC/11/0002	2011 Contractual Commitment N3 Smarter Travel Corridor – Phase 1 Design	€0
MCC/11/0003	2011 Contractual Commitment Pedestrian Crossing – Ashbourne	€1,409
MCC/11/0004	2011 Contractual Commitment Pedestrian Crossing – Ratoath	€1,248
MCC/11/0005	2011 Contractual Commitment Pedestrian Crossing – Dunboyne	€1,248
MCC/11/0006	2011 Contractual Commitment Pedestrian Crossing – Trim	€1,248
MCC/11/0007	2011 Contractual Commitment Pedestrian Crossing – Longwood	€1,248
MCC/11/0008	2011 Contractual Commitment - Pedestrian Crossing – Kells	€1,248
MCC/11/0009	2011 Contractual Commitment - Pedestrian Crossing – Navan area	€1,458
MCC/11/0011	Navan Sustainable Transport Corridor	€12,386
MCC/11/0012	2011 Contractual Commitment - Footpath Upgrade Navan Area	€1,646
MCC/11/0013	2011 Contractual Commitment Footpath Upgrade Trim Area	€2,506
MCC/11/0014	2011 Contractual Commitments Footpath Upgrade Kells	€2,506
MCC/11/0015	2011 Contractual Commitment Footpath Upgrade Dunshauglin Area 6 locations	€6,713
MCC/11/0018	2011 Contractual Commitment Pedestrian Crossing - Oldcastle	€1,249
MCC/12/0001	Bettystown Speed Control and Traffic managements	€182,014
MCC/12/0002	Duleek Rd, Drogheda, Traffic Safety Scheme	€19,717
MCC/12/0003	Dan Shaw Trim Rd Junction	€184,577
MCC/12/0004	Footpaths Town and villages	€320,431
MCC/12/0005	Footpaths Navan Town	€578,389
MCC/12/0006	Trim-Navan-Drogheda Cyleway	€79,710
MCC/12/0007	109/109A Bus Route, Meath	€91,027
MCC/12/0009	Bus stops along East Coast Routes	€180,703
MCC/12/0010	Rathcross, Ashbourne	€26,295
MCC/12/0011	Old Balreask Rd Navan	€29,112
MCC/12/0012	Cycle/Pedestrian cantilever bridge extension	€50,552
MCC/12/0013	Mini Park and Rides Various locations	€177,053
MCC/12/0014	Clonmagadden Rd, Navan	€35,657
MCC/12/0015	Kells Vulnerable Road User Junction Improvement	€21,918
MCC/12/0016	Dan Shaw (Educate Together) Pedestrian Crossing	€30,722

Total €2,132,644

South Dublin County Council Projects 2012

Project No	Project Name	Funding Claimed
SDCC/11/0001	Firhouse-Ballycullen QBC	€2,258,895
SDCC/11/0002	Local Permeability Projects - Knocklyon	€277,379
SDCC/11/0003	Saggart Village Crossroads	€6,644
SDCC/11/0004	Station Road Clondalkin	€7,693
SDCC/11/0005	Personalised Travel Planning Phase 1	€271,712
SDCC/11/0006	Kilteel Road School Safety Scheme, Phase 2	€155,120
SDCC/12/0002	Cycle parking local centres	€103,037
SDCC/12/0003	Cycle route- Tallaght to Templeogue	€77,981
SDCC/12/0004	Dodder regional cycle route (SDCC section)	€84,565
SDCC/12/0005	Walking cycling route- Tallaght to Ballyboden	€102,609
SDCC/12/0006	Luas to Stadium pedestrian link Tallaght	€13,897
SDCC/12/0007	Old Nangor Road, Clondalkin	€48,462
SDCC/12/0008	Permeability: Deansrath to Grand Canal	€29,034
SDCC/12/0009	Permeability: Marlfield to Aylesbury local centre	€74,504
SDCC/12/0010	Permeability: Bawnogue to Grand Canal	€1,584
SDCC/12/0011	Permeability: Bawnogue to Fonthill Road	€932
SDCC/12/0012	Permeability: St Enda's/Grange Road to Loreto Park/Nutgrove	€22,938
SDCC/12/0013	Permeability: St Enda's/Grange Road to Whitechurch Road/Green Route	€6,459
SDCC/12/0014	Permeability: Lucan Esker, from Griffeen Road to Outer Ring Road	€41,315
SDCC/12/0015	Permeability: Lucan Fforster to Outer Ring Road	€6,406
SDCC/12/0016	Tallaght town centre 30 km/h measures	€101,323
SDCC/12/0017	Wellington Lane	€84,186
SDCC/12/0018	Willsbrook Road	€72,382
SDCC/12/0019	Zebra crossings countywide	€45,305
SDCC/12/0020	N81 (from N82 to Fortunestown Road)	€51,559
SDCC/12/0021	N4 access and upgrade	€49,492
SDCC/12/0022	Knocklyon Toucans	€66,417
SDCC/12/0025	Deansrath / Melrose to Grand Canal	€19,543

Total: €4,081,373

Wicklow County Council Projects 2012

Project No	Project Name	Funding Claimed
WCC/12/0003	Greystones Transport Interchange	€71,413
WCC/11/0002	Bray Main Street works	€113,576
WCC/11/0004	Arklow-Woodenbridge -Shillelagh Greenway	€27,218
WCC/11/0007	Laragh – Glendalough	€19,902
WCC/11/0010	Harbour to Lidl cycle route	€15,112
WCC/11/0011	R761 Three trouts footpath	€54,337
WCC/11/0015	Mill Rd to Greystones harbour	€216,353
WCC/11/0019	Blessington footpath network, Blessington	€57,000
WCC/11/0020	Boghall Road	€658,721
WCC/11/0021	Strand Rd Cycle Track	€25,396
WCC/11/0022	Bray Cycle Network	€22,696
WCC/12/0001	St Laurances school to R761 Cycleway	€161,395
WCC/12/0002	Blacklion to Tesco Cycleway	€328,293
WCC/12/0004	Delgany Village vulnerable road user Audit	€11,037
WCC/12/0005	QBC Bray Bridge	€2,043
WCC/12/0006	Dublin Road QBC and Traffic Management Scheme	€3,936
WCC/12/0007	Bray DART Interchange	€10,397
WCC/12/0008	Fitzwilliam square, Wicklow	€7,862
WCC/12/0010	Cycle route from the Port Access Road to the Wicklow Town	€12,917
WCC/12/0012	Putland Road Cycle Track	€128,060
WCC/12/0013	Dunlavin Green	€94,265
WCC/12/0014	R772 Wexford rd cycle lanes, Arklow	€6,110
WCC/12/0018	Baltinglass Traffic Management	€24,276
WCC/12/0019	Sea Road, Kilcoole	€7,838
WCC/12/0020	Junction Wicklow Gap / Glendalough	€1,503
WCC/12/0021	Bray to Greystones cycleway	€1,789
WCC/12/0022	Nuns Cross School Footpath, Ashford	€39,075
WCC/12/0023	Vale Road: Yardland Crossing	€39,722

Total: €2,162,242