

Project Funding Continuance Form

*To be used for seeking continuance of funding allocation in respect of an ongoing previously approved project*

1. **Sponsoring Agency: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
2. **PRS Project Code: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
3. **PRS Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
4. **a) Cumulative grant funding paid to date: €\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

*NTA can supply if required*

**b) Funding requested for current year €\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**c) Self-funded amount (information only) €\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

1. **Current status of project**

Provide description of milestones reached to date

1. **Current project phase**

Identify the current stage of the project by ticking the relevant field below for either a Capital Investment Programme or an ICT Programme.

Capital Investment Programme

|  |  |  |  |
| --- | --- | --- | --- |
| 1. Scope & Purpose |  |  |  |
| 1. Concept, Development and Option Selection | | |  |
| 1. Preliminary Design |  |  |  |
| 1. Statutory Processes |  |  |  |
| 1. Detailed design & Procurement | | |  |
| 1. Construction & Implementation | |  |  |
| 1. Close Out & Review |  |  |  |
|  |  |  |

**Or**

ICT Programme

|  |  |
| --- | --- |
| 1. Concept |  |
| 1. Initiation |  |
| 1. Planning |  |
| 1. Procurement |  |
| 1. Analysis & Design |  |
| 1. Build & Test |  |
| 1. Deploy/Rollout |  |
| 1. Handover & BAU |  |
| 1. Benefits Review |  |

1. **Description of works to be undertaken with requested funding**
2. **Approvals**

|  |  |  |  |
| --- | --- | --- | --- |
| **AGENCY APPROVAL:** | | | |
| **Print Name:**  **Signed:** |  | **Position:**  **Date:** |  |
| Sponsoring Agency – **Director or Equivalent** | | | |

**FOR NTA USE ONLY:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Decision: (select one and comment if required). Decision selection should be completed by the first approver to be endorsed by subsequent approvers through sign off.** | | | |
| * Approved in Full   Amount Approved: €  Comments: | * Approved in Part | * Rejected |

**Signed:**  **Date:**

**NTA Senior Programme Manager** *(where the funding requested for current year is </= €100,000)*

**Signed:**  **Date:**

**NTA Section Head** *(final approver where the funding requested for current year exceeds €100,000)*

***NTA Budgetary Approval***

**Signed:**  **Date:**

**Capital Programme Office Representative** *(approval solely in respect of confirming funding availability, for extracting information for current year and multi-year spend forecasts and for confirming that the required information for PRS set-up is included and accurate)*