

2023 - 2025

Iarnród Éireann – PSO Services

Lost Train Car Kilometre Report



Lost Train Car Kilometre Overview

Lost Train Car Kilometres are a KPI (Key performance indicator) of the performance of Iarnród Éireann as part of the terms of their PSO contract with the NTA.

Iarnród Éireann are required to operate 100% of Scheduled Service Train Car Kilometres as specified in Schedule 2 of the contract (the “Operated Train Car Kilometres Standard”) in each Reporting Period.

The National Transport Authority recognises that operation of the full ‘In-Service Kilometres’ as set out in the Timetable is not always possible, and has therefore set a Minimum Operated Train Car Kilometres Standard, which is defined as 99.5% of Scheduled Service Train Car Kilometres for each Route in each Reporting Period.

Iarnród Éireann are required to meet the Minimum Operated Train Car Kilometres Standard for each Route throughout the duration of the contract.

If a Service fails to operate, or does not operate fully according to the approved Timetable or set size, then the Operator shall record the Scheduled Service Train Car Kilometres not operated for that service (“Lost Train Car Kilometres”).

The National Transport Authority shall apply a deduction in contractual payments (a “Lost Train Car Kilometre Deduction”) for not-operated Scheduled Service Train Car Kilometres, as specified in Schedule 2 of the contract, falling below the Minimum Operated Train Car Kilometres Standard (99.5%) in a Reporting Period, adjusting for Non-Deductible Lost Train Car Kilometres.

Non-Deductible Lost Train Car Kilometres are Scheduled Service Train Car Kilometres that were not operated by the Operator in any Reporting Period, the loss of which is determined in the reasonable opinion of the Authority as being beyond the Operator’s reasonable control.

Period 7 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Minimum Operated Train Car Kilometres Standard	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,358,422	1,324.1	99.5 %	99.90 %
Heuston / Limerick	201,131		99.5 %	100.00 %
Heuston / Tralee	280,259	986.4	99.5 %	99.65 %
Heuston / Galway	609,968	208.6	99.5 %	99.97 %
Heuston / Westport	379,706		99.5 %	100.00 %
Connolly / Belfast	244,020	572.1	99.5 %	99.77 %
Connolly / Sligo	416,776		99.5 %	100.00 %
Connolly / Rosslare	182,922	6.5	99.5 %	100.00 %
Heuston / Waterford	345,943		99.5 %	100.00 %

REGIONAL

Limerick / Ballybrophy	25,316		99.5 %	100.00 %
Limerick / Limerick Junction	52,004	71.2	99.5 %	99.86 %
Limerick / Galway	103,529		99.5 %	100.00 %
Limerick Junction / Waterford	27,328		99.5 %	100.00 %

DUBLIN COMMUTER

DART	1,212,392	10,130.3	4,068.4	99.5 %	99.16 %
MAYNOOTH	499,758	1,480.8		99.5 %	99.70 %
NORTHERN	588,985	677.6		99.5 %	99.88 %
HEUSTON	337,479	361.9		99.5 %	99.89 %
PHOENIX PARK TUNNEL	116,682	155.3		99.5 %	99.87 %

CORK COMMUTER

COBH	55,412			99.5 %	100.00 %
MIDLETON	56,376			99.5 %	100.00 %
MALLOW	30,000			99.5 %	100.00 %

TOTAL

7,124,406.6	15,974.8	4,068.4	99.5 %	99.78 %
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LOST TRAIN CAR KMs
Period 8 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Minimum Operated Train Car Kilometres Standard	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,358,422	234.2	99.5 %	99.98 %
Heuston / Limerick	201,131		99.5 %	100.00 %
Heuston / Tralee	280,259	587.7	99.5 %	99.79 %
Heuston / Galway	609,968	208.6	99.5 %	99.97 %
Heuston / Westport	379,706	893.6	99.5 %	99.76 %
Connolly / Belfast	244,020		99.5 %	100.00 %
Connolly / Sligo	416,776		99.5 %	100.00 %
Connolly / Rosslare	182,922		99.5 %	100.00 %
Heuston / Waterford	345,943		99.5 %	100.00 %

REGIONAL

Limerick / Ballybrophy	25,316		99.5 %	100.00 %
Limerick / Limerick Junction	52,004		99.5 %	100.00 %
Limerick / Galway	103,529	2,289.1	99.5 %	97.79 %
Limerick Junction / Waterford	27,328		99.5 %	100.00 %

DUBLIN COMMUTER

DART	1,212,392	7,437.8	1,375.8	99.5 %	99.39 %
MAYNOOTH	499,758	2,315.6		99.5 %	99.54 %
NORTHERN	588,985	1,700.4		99.5 %	99.71 %
HEUSTON	337,479	614.6		99.5 %	99.82 %
PHOENIX PARK TUNNEL	116,682	337.6		99.5 %	99.71 %

CORK COMMUTER

COBH	55,412			99.5 %	100.00 %
MIDLETON	56,376			99.5 %	100.00 %
MALLOW	30,000	66.9		99.5 %	99.78 %

TOTAL

7,124,406.6	16,686.0	3,147.3	99.5 %	99.77 %
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Period 9 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Minimum Operated Train Car Kilometres Standard	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,358,422		99.5 %	100.00 %
Heuston / Limerick	201,131		99.5 %	100.00 %
Heuston / Tralee	280,259		99.5 %	100.00 %
Heuston / Galway	609,968		99.5 %	100.00 %
Heuston / Westport	379,706	942.6	99.5 %	99.75 %
Connolly / Belfast	244,020	253.4	99.5 %	99.90 %
Connolly / Sligo	416,776		99.5 %	100.00 %
Connolly / Rosslare	182,922		99.5 %	100.00 %
Heuston / Waterford	345,943		99.5 %	100.00 %

REGIONAL

Limerick / Ballybrophy	25,316		99.5 %	100.00 %
Limerick / Limerick Junction	52,004	78.8	99.5 %	99.85 %
Limerick / Galway	103,529	78.8	99.5 %	99.92 %
Limerick Junction / Waterford	27,328		99.5 %	100.00 %

DUBLIN COMMUTER

DART	1,212,392	8,945.0	2,883.0	99.5 %	99.26 %
MAYNOOTH	499,758	465.3		99.5 %	99.91 %
NORTHERN	588,985	3,566.5	621.6	99.5 %	99.39 %
HEUSTON	337,479	1,070.0		99.5 %	99.68 %
PHOENIX PARK TUNNEL	116,682	181.1		99.5 %	99.84 %

CORK COMMUTER

COBH	55,412			99.5 %	100.00 %
MIDLETON	56,376			99.5 %	100.00 %
MALLOW	30,000	133.8		99.5 %	99.55 %

TOTAL

7,124,406.6	15,715.4	3,504.6	99.5 %	99.78 %
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Period 10 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,358,422	734.4	99.95 %
Heuston / Limerick	201,131	1,454.5	448.8 99.28 %
Heuston / Tralee	280,259	977.8	99.65 %
Heuston / Galway	609,968	1,073.7	99.82 %
Heuston / Westport	379,706		100.00 %
Connolly / Belfast	244,020		100.00 %
Connolly / Sligo	416,776	1,324.5	99.68 %
Connolly / Rosslare	182,922		100.00 %
Heuston / Waterford	345,943	645.4	99.81 %

REGIONAL

Limerick / Ballybrophy	25,316		100.00 %
Limerick / Limerick Junction	52,004		100.00 %
Limerick / Galway	103,529		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,212,392	6,571.0	509.1 99.46 %
MAYNOOTH	499,758	1,463.3	99.71 %
NORTHERN	588,985	2,356.0	99.60 %
HEUSTON	337,479	491.5	99.85 %
PHOENIX PARK TUNNEL	116,682	516.4	99.56 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	30,000	133.8	99.55 %

TOTAL

7,124,406.6	17,742.2	957.9	99.75 %
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Period 11 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,358,422	1,016.7	99.93 %
Heuston / Limerick	201,131	623.3	99.69 %
Heuston / Tralee	280,259	829.7	99.70 %
Heuston / Galway	609,968	496.4	99.92 %
Heuston / Westport	379,706	1,056.5	99.72 %
Connolly / Belfast	244,020	253.4	99.90 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	182,922	189.6	99.90 %
Heuston / Waterford	345,943	356.5	99.90 %

REGIONAL

Limerick / Ballybrophy	25,316		100.00 %
Limerick / Limerick Junction	52,004		100.00 %
Limerick / Galway	103,529	157.7	99.85 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,212,392	12,530.7	6,468.7	98.97 %
MAYNOOTH	499,758	693.1		99.86 %
NORTHERN	588,985	1,555.4		99.74 %
HEUSTON	337,479	901.0		99.73 %
PHOENIX PARK TUNNEL	116,682	780.3	196.9	99.33 %

CORK COMMUTER

COBH	55,412			100.00 %
MIDLETON	56,376			100.00 %
MALLOW	30,000	133.8		99.55 %

TOTAL	7,124,406.6	21,574.1	6,665.6	99.70 %
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Period 12 2023

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,358,422	1,440.8	99.89 %
Heuston / Limerick	201,131	415.6	99.79 %
Heuston / Tralee	280,259		100.00 %
Heuston / Galway	609,968	705.1	99.88 %
Heuston / Westport	379,706	1,320.7	99.65 %
Connolly / Belfast	244,020		100.00 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	182,922		100.00 %
Heuston / Waterford	345,943	419.2	99.88 %

REGIONAL

Limerick / Ballybrophy	25,316		100.00 %
Limerick / Limerick Junction	52,004		100.00 %
Limerick / Galway	103,529	158.5	99.85 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,212,392	7,696.3	1,634.3	99.37 %
MAYNOOTH	499,758	58.7		99.99 %
NORTHERN	588,985	431.0		99.93 %
HEUSTON	337,479	692.4		99.79 %
PHOENIX PARK TUNNEL	116,682	387.4		99.67 %

CORK COMMUTER

COBH	55,412			100.00 %
MIDLETON	56,376			100.00 %
MALLOW	30,000			100.00 %

TOTAL	7,124,406.6	13,725.6	1,634.3	99.81 %
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Period 13 2023

Planned Train
Car KMs

Total
Lost Train Car
KMs

Lost Train Car
KMs (Subject to
Penalties)

Actual Train Car
KMs Operated
(Against 99.5% Min
Performance
Standard)

INTERCITY

Heuston / **Cork**

1,256,301

1,041.8

99.92 %

Heuston / **Limerick**

188,249

100.00 %

Heuston / **Tralee**

260,541

898.8

99.66 %

Heuston / **Galway**

562,846

1,043.2

99.81 %

Heuston / **Westport**

352,195

100.00 %

Connolly / **Belfast**

225,604

100.00 %

Connolly / **Sligo**

386,313

100.00 %

Connolly / **Rosslare**

167,839

100.00 %

Heuston / **Waterford**

320,262

713.0

99.78 %

REGIONAL

Limerick / **Ballybrophy**

23,311

100.00 %

Limerick / **Limerick Junction**

48,170

100.00 %

Limerick / **Galway**

96,038

78.8

99.92 %

Limerick Junction / **Waterford**

25,051

100.00 %

DUBLIN COMMUTER

DART

1,112,550

3,491.0

99.69 %

MAYNOOTH

459,036

695.4

99.85 %

NORTHERN

540,636

1,509.9

99.72 %

HEUSTON

308,580

178.5

99.94 %

PHOENIX PARK TUNNEL

105,014

40.5

99.96 %

CORK COMMUTER

COBH

50,819

37.0

99.93 %

MIDLETON

51,575

38.7

99.92 %

MALLOW

27,894

100.00 %

TOTAL

6,568,822.6

9,766.7

99.85 %

Period 1 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,393,526	6,914.4	99.50 %
Heuston / Limerick	201,131	2,908.9	1,903.3 98.55 %
Heuston / Tralee	280,259	133.4	99.95 %
Heuston / Galway	609,968	1,877.7	99.69 %
Heuston / Westport	405,561	662.9	99.84 %
Connolly / Belfast	284,691	347.5	99.88 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	3,581.0	99.70 %
MAYNOOTH	499,758	963.1	99.81 %
NORTHERN	616,435	1,780.4	99.71 %
HEUSTON	348,591	975.9	99.72 %
PHOENIX PARK TUNNEL	116,682	167.6	99.86 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612	133.8	99.60 %

TOTAL

7,281,573.3	20,446.8	1,903.3	99.72 %
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Period 2 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,393,526	4,610.6	99.67 %
Heuston / Limerick	201,131	3,182.1	2,176.5 98.42 %
Heuston / Tralee	280,259	276.6	99.90 %
Heuston / Galway	609,968	741.4	99.88 %
Heuston / Westport	405,561	372.6	99.91 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165	1,813.3	22.4 99.49 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	4,096.2	99.66 %
MAYNOOTH	499,758	807.3	99.84 %
NORTHERN	616,435	234.4	99.96 %
HEUSTON	348,591	1,540.4	99.56 %
PHOENIX PARK TUNNEL	116,682	440.2	99.62 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDDLETON	56,376		100.00 %
MALLOW	33,612	66.9	99.80 %

TOTAL

7,281,573.3	18,181.9	2,198.9	99.75 %
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Period 3 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Subject to Penalties)	Actual Train Car KMs Operated (Against 99.5% Min Performance Standard)
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INTERCITY

Heuston / Cork	1,393,526		100.00 %
Heuston / Limerick	201,131	831.1	99.59 %
Heuston / Tralee	280,259	311.1	99.89 %
Heuston / Galway	609,968	208.6	99.97 %
Heuston / Westport	405,561	797.6	99.80 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776	441.5	99.89 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170	46.7	99.81 %
Limerick / Limerick Junction	54,851	37.0	99.93 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	4,698.6	99.61 %
MAYNOOTH	499,758	974.7	99.80 %
NORTHERN	616,435	351.1	99.94 %
HEUSTON	348,591	175.7	99.95 %
PHOENIX PARK TUNNEL	116,682		100.00 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376	77.4	99.86 %
MALLOW	33,612	568.8	400.8 98.31 %

TOTAL

7,281,573.3	9,519.9	400.8	99.87 %
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Period 4 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,393,526	2,064.1	99.85 %
Heuston / Limerick	201,131	415.6	99.79 %
Heuston / Tralee	280,259	622.3	99.78 %
Heuston / Galway	609,968	417.3	99.93 %
Heuston / Westport	405,561		100.00 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	186,116	509.6	99.73 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851	71.2	99.87 %
Limerick / Galway	97,835	71.2	99.93 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	8,090.2	2,023.5	99.33 %
MAYNOOTH	499,758	2,052.3		99.59 %
NORTHERN	616,435	1,605.6		99.74 %
HEUSTON	348,591	1,615.4		99.54 %
PHOENIX PARK TUNNEL	116,682	189.2		99.84 %

CORK COMMUTER

COBH	55,412			100.00 %
MIDLETON	56,376			100.00 %
MALLOW	33,612			100.00 %

TOTAL

7,281,573.3	17,723.7	2,023.5	99.76 %
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Period 5 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,393,526	1,658.6	99.88 %
Heuston / Limerick	201,131	623.3	99.69 %
Heuston / Tralee	280,259	476.5	99.83 %
Heuston / Galway	609,968	482.4	99.92 %
Heuston / Westport	405,561	2,646.5	618.7 99.35 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776	2,649.0	565.1 99.36 %
Connolly / Rosslare	186,116	99.8	99.95 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	5,127.6	99.58 %
MAYNOOTH	499,758	436.6	99.91 %
NORTHERN	616,435	453.5	99.93 %
HEUSTON	348,591	104.4	99.97 %
PHOENIX PARK TUNNEL	116,682	6.3	99.99 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612		100.00 %

TOTAL	7,281,573.3	14,764.5	1,183.8 99.80 %
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Period 6 2024

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,393,526	5,015.4	99.64 %
Heuston / Limerick	201,131	623.3	99.69 %
Heuston / Tralee	280,259	676.4	99.76 %
Heuston / Galway	609,968	732.5	99.88 %
Heuston / Westport	405,561		100.00 %
Connolly / Belfast	284,691	1,430.8	7.3 99.50 %
Connolly / Sligo	416,776	1,766.0	99.58 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165	780.7	99.78 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	14,075.0	8,008.4 98.84 %
MAYNOOTH	499,758	212.1	99.96 %
NORTHERN	616,435	1,649.9	99.73 %
HEUSTON	348,591	409.9	99.88 %
PHOENIX PARK TUNNEL	116,682	101.9	99.91 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612	267.7	99.6 99.20 %

TOTAL

7,281,573.3	27,741.6	8,115.4	99.62 %
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P7 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,393,526		100.00 %
Heuston / Limerick	201,131		100.00 %
Heuston / Tralee	280,259	866.6	99.69 %
Heuston / Galway	609,968		100.00 %
Heuston / Westport	405,561	264.1	99.93 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165	837.7	99.77 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	2,584.0	99.79 %
MAYNOOTH	499,758	422.6	99.92 %
NORTHERN	616,435	446.3	99.93 %
HEUSTON	348,591	124.6	99.96 %
PHOENIX PARK TUNNEL	116,682	124.6	99.89 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612		100.00 %

TOTAL	7,281,573.3	5,670.4	99.92 %
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P8 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,393,526	5,173.1	99.63 %
Heuston / Limerick	201,131	207.8	99.90 %
Heuston / Tralee	280,259		100.00 %
Heuston / Galway	609,968		100.00 %
Heuston / Westport	405,561		100.00 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776	718.9	99.83 %
Connolly / Rosslare	186,116	6.5	100.00 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	3,331.6	99.73 %
MAYNOOTH	499,758	1,392.2	99.72 %
NORTHERN	616,435	1,722.3	99.72 %
HEUSTON	348,591	611.3	99.82 %
PHOENIX PARK TUNNEL	116,682	242.7	99.79 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612		100.00 %

TOTAL	7,281,573.3	13,406.3	99.82 %
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P9 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,393,526		100.00 %
Heuston / Limerick	201,131		100.00 %
Heuston / Tralee	280,259		100.00 %
Heuston / Galway	609,968		100.00 %
Heuston / Westport	405,561		100.00 %
Connolly / Belfast	284,691		100.00 %
Connolly / Sligo	416,776		100.00 %
Connolly / Rosslare	186,116		100.00 %
Heuston / Waterford	358,165		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	54,851		100.00 %
Limerick / Galway	97,835		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,213,331	5,379.0	99.56 %
MAYNOOTH	499,758	569.5	99.89 %
NORTHERN	616,435	228.6	99.96 %
HEUSTON	348,591	239.6	99.93 %
PHOENIX PARK TUNNEL	116,682	341.2	99.71 %

CORK COMMUTER

COBH	55,412		100.00 %
MIDLETON	56,376		100.00 %
MALLOW	33,612	66.9	99.80 %

TOTAL	7,281,573.3	6,824.7	99.91 %
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P10 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,379,697	1,774.0		99.87 %
Heuston / Limerick	250,998	1,168.7		99.53 %
Heuston / Tralee	282,903			100.00 %
Heuston / Galway	752,045	170.1		99.98 %
Heuston / Westport	366,449	528.3		99.86 %
Connolly / Belfast	381,469	1,127.8		99.70 %
Connolly / Sligo	570,418	972.8		99.83 %
Connolly / Rosslare	181,980			100.00 %
Heuston / Waterford	454,384			100.00 %

REGIONAL

Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735			100.00 %
Limerick Junction / Waterford	27,328			100.00 %

DUBLIN COMMUTER

DART	1,211,718	9,184.9	3,126.3	99.24 %
MAYNOOTH	546,186	1,153.8		99.79 %
NORTHERN	658,167	650.1		99.90 %
HEUSTON	411,175	278.0		99.93 %
PHOENIX PARK TUNNEL	144,513	167.7		99.88 %

CORK COMMUTER

COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014			100.00 %

TOTAL	7,968,097.6	17,176.0	3,126.3	99.78 %
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P11 2024	Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
INTERCITY				
Heuston / Cork	1,379,697	4,912.3		99.64 %
Heuston / Limerick	250,998			100.00 %
Heuston / Tralee	282,903	1,240.1		99.56 %
Heuston / Galway	752,045	1,720.0		99.77 %
Heuston / Westport	366,449	1,061.7		99.71 %
Connolly / Belfast	489,576	574.6		99.88 %
Connolly / Sligo	570,418	2,129.3		99.63 %
Connolly / Rosslare	181,980	215.0		99.88 %
Heuston / Waterford	454,384			100.00 %
REGIONAL				
Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176	206.0		99.71 %
Limerick / Galway	99,735			100.00 %
Limerick Junction / Waterford	27,328			100.00 %
DUBLIN COMMUTER				
DART	1,229,042	7,721.0	1,575.8	99.37 %
MAYNOOTH	542,645	851.7		99.84 %
NORTHERN	664,646	1,172.9		99.82 %
HEUSTON	411,175			100.00 %
PHOENIX PARK TUNNEL	145,728	235.9		99.84 %
CORK COMMUTER				
COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014	200.8	30.7	99.41 %
TOTAL	8,097,680.7	22,241.2	1,606.5	99.73 %

P12 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,379,697	4,865.1		99.65 %
Heuston / Limerick	250,998	1,240.9		99.51 %
Heuston / Tralee	282,903	276.6		99.90 %
Heuston / Galway	752,045	1,047.1		99.86 %
Heuston / Westport	366,449			100.00 %
Connolly / Belfast	489,576	1,244.2		99.75 %
Connolly / Sligo	570,418			100.00 %
Connolly / Rosslare	181,980	2,237.9	1,328.0	98.77 %
Heuston / Waterford	454,384			100.00 %

REGIONAL

Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735	78.9		99.92 %
Limerick Junction / Waterford	27,328			100.00 %

DUBLIN COMMUTER

DART	1,230,570	10,183.1	4,030.3	99.17 %
MAYNOOTH	542,645	1,373.4		99.75 %
NORTHERN	664,646	4,697.3	1,374.1	99.29 %
HEUSTON	411,175	224.2		99.95 %
PHOENIX PARK TUNNEL	145,728	700.1		99.52 %

CORK COMMUTER

COBH	61,338			100.00 %
MIDLETON	58,235	77.4		99.87 %
MALLOW	34,014			100.00 %

TOTAL	8,099,208.3	28,246.1	6,732.3	99.65 %
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P13 2024
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,379,697	468.4		99.97 %
Heuston / Limerick	250,998			100.00 %
Heuston / Tralee	282,903	276.6		99.90 %
Heuston / Galway	752,045	127.6		99.98 %
Heuston / Westport	366,449			100.00 %
Connolly / Belfast	489,576			100.00 %
Connolly / Sligo	570,418	1,962.0		99.66 %
Connolly / Rosslare	181,980	168.2		99.91 %
Heuston / Waterford	454,384			100.00 %

REGIONAL

Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735	237.5		99.76 %
Limerick Junction / Waterford	27,328			100.00 %

DUBLIN COMMUTER

DART	1,230,570	13,390.6	7,237.8	98.91 %
MAYNOOTH	542,645	490.3		99.91 %
NORTHERN	664,646	849.5		99.87 %
HEUSTON	411,175			100.00 %
PHOENIX PARK TUNNEL	145,728	281.5		99.81 %

CORK COMMUTER

COBH	61,338			100.00 %
MIDLETON	58,235	38.7		99.93 %
MALLOW	34,014	267.7	97.6	99.21 %

TOTAL	8,099,208.3	18,558.5	7,335.4	99.77 %
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P1 2025
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / **Cork**
1,328,104

11,050.3

4,409.7

99.17 %

Heuston / **Limerick**
242,895

4,571.2

3,356.7

98.12 %

Heuston / **Tralee**
273,311

138.3

99.95 %

Heuston / **Galway**
722,752

417.3

99.94 %

Heuston / **Westport**
353,335

100.00 %

Connolly / **Belfast**
470,967

1,334.9

99.72 %

Connolly / **Sligo**
549,226

2,305.2

99.58 %

Connolly / **Rosslare**
174,575

273.4

99.84 %

Heuston / **Waterford**
437,619

144.4

99.97 %

REGIONAL

Limerick / **Ballybrophy**
24,168

100.00 %

Limerick / **Limerick Junction**
67,514

100.00 %

Limerick / **Galway**
96,203

78.9

99.92 %

Limerick Junction / **Waterford**
26,190

100.00 %

DUBLIN COMMUTER
DART
1,179,263

3,698.5

99.69 %

MAYNOOTH
520,907

917.2

99.82 %

NORTHERN
637,158

1,702.4

99.73 %

HEUSTON
393,924

1,926.1

99.51 %

PHOENIX PARK TUNNEL
138,441

1,404.7

712.5

98.99 %
CORK COMMUTER
COBH
58,968

100.00 %

MIDLETON
55,834

100.00 %

MALLOW
32,742

133.8

99.59 %

TOTAL
7,784,096.1
30,096.5
8,478.9
99.61 %

P2 2025
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,379,697	1,954.2		99.86 %
Heuston / Limerick	250,998	12,466.8	11,211.8	95.03 %
Heuston / Tralee	282,903	4,715.4	3,300.9	98.33 %
Heuston / Galway	752,045	3,442.7		99.54 %
Heuston / Westport	366,449	2,388.9	556.6	99.35 %
Connolly / Belfast	489,576	715.4		99.85 %
Connolly / Sligo	570,418	1,324.5		99.77 %
Connolly / Rosslare	181,980			100.00 %
Heuston / Waterford	454,384			100.00 %

REGIONAL

Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735			100.00 %
Limerick Junction / Waterford	27,328			100.00 %

DUBLIN COMMUTER

DART	1,229,883	8,086.9	1,937.4	99.34 %
MAYNOOTH	542,645	1,898.4		99.65 %
NORTHERN	664,646	5,967.2	2,644.0	99.10 %
HEUSTON	411,175	4,711.9	2,656.0	98.85 %
PHOENIX PARK TUNNEL	145,728	4,949.5	4,220.9	96.60 %

CORK COMMUTER

COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014	936.9	766.8	97.25 %

TOTAL	8,098,521.3	53,558.5	27,294.4	99.34 %
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P3 2025

Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
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INTERCITY

Heuston / Cork	1,379,697	3,280.6	99.76 %
Heuston / Limerick	250,998	15,791.3	14,536.3 93.71 %
Heuston / Tralee	282,903	266.8	99.91 %
Heuston / Galway	752,045	587.3	99.92 %
Heuston / Westport	366,449	528.3	99.86 %
Connolly / Belfast	489,576		100.00 %
Connolly / Sligo	570,418	1,908.6	99.67 %
Connolly / Rosslare	181,980	379.2	99.79 %
Heuston / Waterford	454,384		100.00 %

REGIONAL

Limerick / Ballybrophy	25,170		100.00 %
Limerick / Limerick Junction	70,176		100.00 %
Limerick / Galway	99,735		100.00 %
Limerick Junction / Waterford	27,328		100.00 %

DUBLIN COMMUTER

DART	1,229,883	20,474.3	14,324.9 98.34 %
MAYNOOTH	542,645	2,960.0	246.8 99.45 %
NORTHERN	664,646	2,310.2	99.65 %
HEUSTON	411,175	7,011.2	4,955.3 98.29 %
PHOENIX PARK TUNNEL	145,728	6,721.5	5,992.8 95.39 %

CORK COMMUTER

COBH	61,338		100.00 %
MIDLETON	58,235		100.00 %
MALLOW	34,014	133.8	99.61 %

TOTAL	8,098,521.3	62,353.1	40,056.0 99.23 %
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P4 2025
**Planned Train
Car KMs**
**Total
Lost Train Car
KMs**
**Lost Train Car
KMs
(Lost Deductible)**
**Actual Train Car
KMs Operated
(Against 99.5%
Target)**
INTERCITY

Heuston / Cork	1,379,697	3,875.5		99.72 %
Heuston / Limerick	250,998	26,595.8	25,340.8	89.40 %
Heuston / Tralee	282,903	953.0		99.66 %
Heuston / Galway	752,045	919.6		99.88 %
Heuston / Westport	366,449	264.1		99.93 %
Connolly / Belfast	489,576	671.4		99.86 %
Connolly / Sligo	570,418			100.00 %
Connolly / Rosslare	181,980			100.00 %
Heuston / Waterford	454,384			100.00 %

REGIONAL

Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735	78.9		99.92 %
Limerick Junction / Waterford	27,328			100.00 %

DUBLIN COMMUTER

DART	1,229,883	3,895.2		99.68 %
MAYNOOTH	542,645	1,862.8		99.66 %
NORTHERN	664,646	3,284.6		99.51 %
HEUSTON	411,175	5,038.7	2,982.8	98.77 %
PHOENIX PARK TUNNEL	145,728	5,681.6	4,953.0	96.10 %

CORK COMMUTER

COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014			100.00 %

TOTAL	8,098,521.3	53,121.3	33,276.6	99.34 %
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P5 2025	Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
INTERCITY				
Heuston / Cork	1,379,697	3,232.8		99.77 %
Heuston / Limerick	250,998	5,402.3	4,147.3	97.85 %
Heuston / Tralee	282,903			100.00 %
Heuston / Galway	752,045			100.00 %
Heuston / Westport	366,449	906.3		99.75 %
Connolly / Belfast	489,576	1,055.1		99.78 %
Connolly / Sligo	570,418	359.4		99.94 %
Connolly / Rosslare	181,980			100.00 %
Heuston / Waterford	454,384	4,017.8	1,745.8	99.12 %
REGIONAL				
Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176	711.8	360.9	98.99 %
Limerick / Galway	99,735	115.9		99.88 %
Limerick Junction / Waterford	27,328			100.00 %
DUBLIN COMMUTER				
DART	1,229,883	5,128.1		99.58 %
MAYNOOTH	542,645	3,629.9	916.6	99.33 %
NORTHERN	664,646	3,596.3	273.0	99.46 %
HEUSTON	411,175	3,059.3	1,003.4	99.26 %
PHOENIX PARK TUNNEL	145,728	3,464.1	2,735.5	97.62 %
CORK COMMUTER				
COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014	66.9		99.80 %
TOTAL	8,098,521.3	34,746.0	11,182.6	99.57 %



P6 2025	Planned Train Car KMs	Total Lost Train Car KMs	Lost Train Car KMs (Lost Deductible)	Actual Train Car KMs Operated (Against 99.5% Target)
INTERCITY				
Heuston / Cork	1,379,697	2,095.8		99.85 %
Heuston / Limerick	250,998			100.00 %
Heuston / Tralee	282,903			100.00 %
Heuston / Galway	752,045	129.5		99.98 %
Heuston / Westport	366,449			100.00 %
Connolly / Belfast	489,576	2,166.9		99.56 %
Connolly / Sligo	570,418			100.00 %
Connolly / Rosslare	181,980	957.0	47.1	99.47 %
Heuston / Waterford	454,384	1,001.9		99.78 %
REGIONAL				
Limerick / Ballybrophy	25,170			100.00 %
Limerick / Limerick Junction	70,176			100.00 %
Limerick / Galway	99,735	78.9		99.92 %
Limerick Junction / Waterford	27,328			100.00 %
DUBLIN COMMUTER				
DART	1,229,883	12,231.5	6,082.1	99.01 %
MAYNOOTH	542,645	3,870.3	1,157.1	99.29 %
NORTHERN	664,646	3,191.4		99.52 %
HEUSTON	411,175	718.5		99.83 %
PHOENIX PARK TUNNEL	145,728	1,382.4	653.8	99.05 %
CORK COMMUTER				
COBH	61,338			100.00 %
MIDLETON	58,235			100.00 %
MALLOW	34,014			100.00 %
TOTAL	8,098,521.3	27,824.0	7,940.0	99.66 %